

Table 1 A Monthly Comparison of Sales and Use Tax Collections (FY 2017 vs FY2018)

Month	4% SALES TAX				4% USE TAX				S & U TOTAL			
	FY 2017	FY 2018	\$\$\$ Diff. (in million)	% Chge	FY 2017	FY 2018	\$\$\$ Diff. (in million)	% Chge	FY 2017	FY 2018	\$\$\$ Diff. (in million)	% Chge
July	\$44,355,198	\$50,226,718	\$5.9	13.2%	\$5,418,450	\$7,025,835	\$1.6	29.7%	\$49,773,649	\$57,252,554	\$7.5	15.0%
August	\$49,064,895	\$54,278,359	\$5.2	10.6%	\$6,786,154	\$8,703,736	\$1.9	28.3%	\$55,851,049	\$62,982,095	\$7.1	12.8%
September	\$47,737,342	\$54,756,475	\$7.0	14.7%	\$6,057,955	\$7,339,892	\$1.3	21.2%	\$53,795,297	\$62,096,367	\$8.3	15.4%
October	\$47,460,970	\$58,138,768	\$10.7	22.5%	\$7,894,633	\$7,737,651	-\$0.2	-2.0%	\$55,355,603	\$65,876,419	\$10.5	19.0%
November	\$41,705,446		-\$41.7	-100.0%	\$5,364,826		-\$5.4	-100.0%	\$47,070,272	\$0	-\$47.1	-100.0%
December	\$37,180,559		-\$37.2	-100.0%	\$5,554,135		-\$5.6	-100.0%	\$42,734,693	\$0	-\$42.7	-100.0%
January	\$45,818,672		-\$45.8	-100.0%	\$5,996,649		-\$6.0	-100.0%	\$51,815,321	\$0	-\$51.8	-100.0%
February	\$38,754,923		-\$38.8	-100.0%	\$4,953,850		-\$5.0	-100.0%	\$43,708,772	\$0	-\$43.7	-100.0%
March	\$37,720,835		-\$37.7	-100.0%	\$4,441,929		-\$4.4	-100.0%	\$42,162,764	\$0	-\$42.2	-100.0%
April	\$40,350,150		-\$40.4	-100.0%	\$5,814,186		-\$5.8	-100.0%	\$46,164,337	\$0	-\$46.2	-100.0%
May	\$41,883,608		-\$41.9	-100.0%	\$6,031,110		-\$6.0	-100.0%	\$47,914,718	\$0	-\$47.9	-100.0%
June	\$43,903,391		-\$43.9	-100.0%	\$6,405,181		-\$6.4	-100.0%	\$50,308,572	\$0	-\$50.3	-100.0%
Monthly Avg.	\$42,994,666	\$54,350,080	\$11.4	26.4%	\$5,893,255	\$7,701,779	\$1.8	30.7%	\$48,887,921	\$62,051,859	\$13.2	26.9%
Ann. Total	\$515,935,989	\$217,400,320	-\$298.5	-57.9%	\$70,719,058	\$30,807,115	-\$39.9	-56.4%	\$586,655,046	\$248,207,435	-\$338.5	-57.7%

Table 2 Year-to-Date Comparison of Sales and Use Tax Collections by Industry

Industry NAICS	4% SALES TAX				4% USE TAX				S & U TOTAL			
	FY 2017 YTD	FY 2018 YTD	\$\$\$ Diff. (in million)	% Chge	FY 2017 YTD	FY 2018 YTD	\$\$\$ Diff. (in million)	% Chge	FY 2017 YTD	FY 2018 YTD	\$\$\$ Diff. (in million)	% Chge
Agr, For, Fish, Hunt	\$130,794	\$124,552	\$0.0	-4.8%	\$1,398	\$837	\$0.0	-40.1%	\$132,192	\$125,389	\$0.0	-5.1%
Mining	\$17,188,134	\$29,537,569	\$12.4	71.8%	\$5,291,654	\$7,385,891	\$2.1	39.6%	\$22,479,787	\$36,923,460	\$14.4	64.3%
Utilities	\$9,290,898	\$9,986,976	\$0.7	7.5%	\$1,427,873	\$2,004,572	\$0.6	40.4%	\$10,718,770	\$11,991,547	\$1.3	11.9%
Construction	\$2,417,974	\$2,725,504	\$0.3	12.7%	\$2,684,864	\$3,798,249	\$1.1	41.5%	\$5,102,838	\$6,523,753	\$1.4	27.8%
Manufacturing	\$4,242,037	\$6,225,658	\$2.0	46.8%	\$1,474,349	\$1,415,250	-\$0.1	-4.0%	\$5,716,386	\$7,640,908	\$1.9	33.7%
Wholesale Trade	\$15,232,847	\$15,595,541	\$0.4	2.4%	\$469,979	\$659,174	\$0.2	40.3%	\$15,702,826	\$16,254,715	\$0.6	3.5%
Retail Trade	\$70,042,511	\$77,477,440	\$7.4	10.6%	\$4,114,965	\$2,111,854	-\$2.0	-48.7%	\$74,157,476	\$79,589,294	\$5.4	7.3%
Trans & Warehousing	\$263,755	\$278,297	\$0.0	5.5%	\$696,043	\$1,141,970	\$0.5	64.1%	\$959,798	\$1,420,267	\$0.5	48.0%
Information	\$4,484,856	\$3,878,166	-\$0.6	-13.5%	\$278,021	\$193,633	-\$0.1	-30.4%	\$4,762,877	\$4,071,799	-\$0.7	-14.5%
Financial Activities*	\$7,733,911	\$8,361,020	\$0.6	8.1%	(\$250,125)	\$188,345	\$0.4	-175.3%	\$7,483,786	\$8,549,365	\$1.1	14.2%
Prof & Busi Services	\$1,429,844	\$1,341,928	-\$0.1	-6.1%	\$142,949	\$114,805	\$0.0	-19.7%	\$1,572,793	\$1,456,733	-\$0.1	-7.4%
Edu & Health Serv	\$122,505	\$106,813	\$0.0	-12.8%	\$12,386	\$12,321	\$0.0	-0.5%	\$134,891	\$119,133	\$0.0	-11.7%
Leisure & Hospitality	\$34,134,920	\$36,751,710	\$2.6	7.7%	\$449,649	\$367,859	-\$0.1	-18.2%	\$34,584,569	\$37,119,569	\$2.5	7.3%
Other Services	\$8,026,736	\$9,884,288	\$1.9	23.1%	\$127,932	\$295,763	\$0.2	131.2%	\$8,154,669	\$10,180,051	\$2.0	24.8%
Public Administration**	\$13,876,684	\$15,124,858	\$1.3	9.0%	\$9,235,255	\$11,116,592	\$1.9	20.4%	\$23,111,939	\$26,241,451	\$3.1	13.5%
Total	\$188,618,404	\$217,400,320	\$28.8	15.3%	\$26,157,193	\$30,807,115	\$4.7	17.8%	\$214,775,597	\$248,207,435	\$33.4	15.6%

* taxes are mostly from automotive, machinery and equipment leasing and rental

** reflects taxes from automobiles purchases

Table 3

Fiscal Year-To-Date Comparison of Sales, Use, and Lodging Tax Collections by County

Area Name	SALES TAX (4%)			USE TAX (4%)			S&U TOTAL				LODG TAX		
	FY 2017 (07/16-10/16)	FY 2018 (07/17-10/17)	% Change	FY 2017 (07/16-10/16)	FY 2018 (07/17-10/17)	% Change	FY 2017 (07/16-10/16)	FY 2018 (07/17-10/17)	Difference \$	% Change	FY 2017 (07/16-10/16)	FY 2018 (07/17-10/17)	% Change
Albany	\$7,110,141	\$7,206,048	1.3%	\$749,877	\$843,566	12.5%	\$7,860,018	\$8,049,614	\$189,596	2.4%	\$418,458	\$443,713	6.0%
Big Horn	\$2,003,617	\$2,343,768	17.0%	\$413,430	\$382,757	-7.4%	\$2,417,047	\$2,726,525	\$309,478	12.8%	\$25,073	\$24,161	-3.6%
Campbell	\$24,790,524	\$28,451,315	14.8%	\$1,938,263	\$2,942,280	51.8%	\$26,728,787	\$31,393,595	\$4,664,808	17.5%	\$199,064	\$217,707	9.4%
Carbon	\$5,360,277	\$5,245,091	-2.1%	\$821,606	\$555,433	-32.4%	\$6,181,883	\$5,800,525	-\$381,358	-6.2%	\$383,306	\$431,807	12.7%
Converse	\$5,428,690	\$10,543,042	94.2%	\$2,818,122	\$1,241,237	-56.0%	\$8,246,812	\$11,784,279	\$3,537,467	42.9%	\$73,159	\$100,697	37.6%
Crook	\$1,823,971	\$1,625,181	-10.9%	\$459,417	\$319,079	-30.5%	\$2,283,388	\$1,944,260	-\$339,128	-14.9%	\$52,166	\$56,969	9.2%
Fremont	\$7,945,523	\$8,422,734	6.0%	\$1,096,881	\$1,316,735	20.0%	\$9,042,404	\$9,739,470	\$697,065	7.7%	\$405,801	\$443,470	9.3%
Goshen	\$2,000,535	\$1,914,454	-4.3%	\$456,861	\$359,214	-21.4%	\$2,457,396	\$2,273,667	-\$183,729	-7.5%	\$43,369	\$35,285	-18.6%
Hot Springs	\$1,211,019	\$1,381,532	14.1%	\$33,033	\$91,603	177.3%	\$1,244,053	\$1,473,135	\$229,083	18.4%	\$95,940	\$99,493	3.7%
Johnson	\$2,997,263	\$3,082,447	2.8%	\$169,807	\$425,961	150.8%	\$3,167,070	\$3,508,407	\$341,337	10.8%	\$137,137	\$147,620	7.6%
Laramie	\$25,284,829	\$29,602,015	17.1%	\$2,843,648	\$3,563,630	25.3%	\$28,128,477	\$33,165,645	\$5,037,169	17.9%	\$906,739	\$974,167	7.4%
Lincoln	\$4,825,801	\$4,733,233	-1.9%	\$1,066,207	\$1,084,754	1.7%	\$5,892,008	\$5,817,987	-\$74,022	-1.3%	\$52,136	\$75,668	45.1%
Natrona	\$23,143,188	\$25,312,341	9.4%	\$1,564,426	\$2,216,852	41.7%	\$24,707,614	\$27,529,193	\$2,821,580	11.4%	\$632,599	\$736,188	16.4%
Niobrara	\$616,564	\$1,080,880	75.3%	\$58,939	\$126,385	114.4%	\$675,504	\$1,207,265	\$531,762	78.7%	\$19,813	\$32,028	61.7%
Park	\$11,273,278	\$12,078,156	7.1%	\$1,057,912	\$937,120	-11.4%	\$12,331,189	\$13,015,276	\$684,087	5.5%	\$2,101,379	\$2,261,232	7.6%
Platte	\$2,004,088	\$2,065,743	3.1%	\$821,853	\$1,801,116	119.2%	\$2,825,941	\$3,866,859	\$1,040,918	36.8%	\$54,365	\$86,841	59.7%
Sheridan	\$7,368,475	\$7,777,254	5.5%	\$604,225	\$857,364	41.9%	\$7,972,699	\$8,634,618	\$661,918	8.3%	\$346,108	\$370,051	6.9%
Sublette	\$7,494,695	\$12,715,827	69.7%	\$1,103,840	\$1,506,138	36.4%	\$8,598,535	\$14,221,965	\$5,623,430	65.4%	\$98,542	\$155,367	57.7%
Sweetwater	\$14,217,793	\$16,895,491	18.8%	\$4,925,163	\$7,137,691	44.9%	\$19,142,956	\$24,033,181	\$4,890,226	25.5%	\$402,199	\$421,927	4.9%
Teton	\$24,436,966	\$27,230,015	11.4%	\$1,579,708	\$1,833,177	16.0%	\$26,016,674	\$29,063,191	\$3,046,518	11.7%	\$3,994,276	\$4,593,473	15.0%
Uinta	\$4,320,157	\$4,768,865	10.4%	\$824,748	\$807,859	-2.0%	\$5,144,905	\$5,576,724	\$431,820	8.4%	\$121,322	\$138,676	14.3%
Washakie	\$1,706,087	\$1,688,264	-1.0%	\$388,669	\$219,260	-43.6%	\$2,094,756	\$1,907,524	-\$187,232	-8.9%	\$52,883	\$56,682	7.2%
Weston	\$1,254,925	\$1,236,623	-1.5%	\$360,558	\$237,904	-34.0%	\$1,615,482	\$1,474,528	-\$140,954	-8.7%	\$33,199	\$32,063	-3.4%
Wyoming	\$188,618,404	\$217,400,320	15.3%	\$26,157,193	\$30,807,115	17.8%	\$214,775,597	\$248,207,435	\$33,431,838	15.6%	\$10,649,033	\$11,935,286	12.1%

NOTE: In order to make accurate comparisons over time, only the state imposed 4% sales and use tax collections are included. The locally imposed tax rates are often changed.

Town of Lusk in Niobrara County changed lodging tax rate from 2% to 3% on October 1, 2016.

Town of Pinedale in Sublette County changed lodging tax rate from 3% to 4% on April 1, 2017.

Monthly Sales and Use Tax Collections

