

Table 1 A Monthly Comparison of Sales and Use Tax Collections (FY 2016 vs FY2017)

Month	4% SALES TAX				4% USE TAX				S & U TOTAL			
	FY 2016	FY 2017	\$\$\$ Diff. (in million)	% Chge	FY 2016	FY 2017	\$\$\$ Diff. (in million)	% Chge	FY 2016	FY 2017	\$\$\$ Diff. (in million)	% Chge
July	\$52,086,909	\$44,355,198	-\$7.7	-14.8%	\$7,811,679	\$5,418,450	-\$2.4	-30.6%	\$59,898,589	\$49,773,649	-\$10.1	-16.9%
August	\$56,522,841	\$49,064,895	-\$7.5	-13.2%	\$8,213,689	\$6,786,154	-\$1.4	-17.4%	\$64,736,530	\$55,851,049	-\$8.9	-13.7%
September	\$58,674,374	\$47,737,342	-\$10.9	-18.6%	\$8,045,997	\$6,057,955	-\$2.0	-24.7%	\$66,720,371	\$53,795,297	-\$12.9	-19.4%
October	\$52,289,457	\$47,460,970	-\$4.8	-9.2%	\$8,941,002	\$7,894,633	-\$1.1	-11.7%	\$61,230,459	\$55,355,603	-\$5.9	-9.6%
November	\$50,712,248	\$41,705,446	-\$9.0	-17.8%	\$7,242,563	\$5,364,826	-\$1.9	-25.9%	\$57,954,810	\$47,070,272	-\$10.9	-18.8%
December	\$45,708,720	\$37,180,559	-\$8.5	-18.7%	\$6,908,717	\$5,554,135	-\$1.4	-19.6%	\$52,617,437	\$42,734,693	-\$9.9	-18.8%
January	\$45,668,259	\$45,818,672	\$0.2	0.3%	\$6,243,233	\$5,996,649	-\$0.3	-3.9%	\$51,911,492	\$51,815,321	-\$0.1	-0.2%
February	\$41,008,567	\$38,754,923	-\$2.3	-5.5%	\$6,213,465	\$4,953,850	-\$1.3	-20.3%	\$47,222,032	\$43,708,772	-\$3.5	-7.4%
March	\$40,024,681	\$37,720,835	-\$2.3	-5.8%	\$5,434,671	\$4,441,929	-\$1.0	-18.3%	\$45,459,352	\$42,162,764	-\$3.3	-7.3%
April	\$36,424,536	\$40,350,150	\$3.9	10.8%	\$5,678,605	\$5,814,186	\$0.1	2.4%	\$42,103,141	\$46,164,337	\$4.1	9.6%
May	\$36,932,476	\$41,883,608	\$5.0	13.4%	\$6,802,824	\$6,031,110	-\$0.8	-11.3%	\$43,735,300	\$47,914,718	\$4.2	9.6%
June	\$39,233,501	\$43,903,391	\$4.7	11.9%	\$6,245,594	\$6,405,181	\$0.2	2.6%	\$45,479,094	\$50,308,572	\$4.8	10.6%
Monthly Avg.	\$46,273,881	\$42,994,666	-\$3.3	-7.1%	\$6,981,837	\$5,893,255	-\$1.1	-15.6%	\$53,255,717	\$48,887,921	-\$4.4	-8.2%
Ann. Total	\$555,286,568	\$515,935,989	-\$39.4	-7.1%	\$83,782,039	\$70,719,058	-\$13.1	-15.6%	\$639,068,607	\$586,655,046	-\$52.4	-8.2%

Table 2 Year-to-Date Comparison of Sales and Use Tax Collections by Industry

Industry NAICS	4% SALES TAX				4% USE TAX				S & U TOTAL			
	FY 2016 YTD	FY 2017 YTD	\$\$\$ Diff. (in million)	% Chge	FY 2016 YTD	FY 2017 YTD	\$\$\$ Diff. (in million)	% Chge	FY 2016 YTD	FY 2017 YTD	\$\$\$ Diff. (in million)	% Chge
Agr, For, Fish, Hunt	\$252,845	\$226,342	\$0.0	-10.5%	\$5,171	\$1,676	\$0.0	-67.6%	\$258,016	\$228,018	\$0.0	-11.6%
Mining	\$69,776,603	\$57,380,935	-\$12.4	-17.8%	\$20,891,503	\$15,558,532	-\$5.3	-25.5%	\$90,668,105	\$72,939,467	-\$17.7	-19.6%
Utilities	\$28,811,082	\$31,907,487	\$3.1	10.7%	\$6,191,772	\$4,342,078	-\$1.9	-29.9%	\$35,002,853	\$36,249,565	\$1.3	3.6%
Construction	\$8,603,531	\$6,505,278	-\$2.1	-24.4%	\$10,759,471	\$6,776,929	-\$4.0	-37.0%	\$19,363,002	\$13,282,207	-\$6.1	-31.4%
Manufacturing	\$14,149,372	\$13,286,077	-\$0.9	-6.1%	\$5,450,641	\$4,079,803	-\$1.4	-25.2%	\$19,600,014	\$17,365,880	-\$2.2	-11.4%
Wholesale Trade	\$49,379,027	\$41,983,807	-\$7.4	-15.0%	\$1,582,057	\$1,520,507	-\$0.1	-3.9%	\$50,961,084	\$43,504,314	-\$7.5	-14.6%
Retail Trade	\$198,139,447	\$191,048,213	-\$7.1	-3.6%	\$6,784,375	\$7,632,295	\$0.9	12.5%	\$204,923,822	\$198,680,508	-\$6.2	-3.0%
Trans & Warehousing	\$658,933	\$657,625	\$0.0	-0.2%	\$2,603,179	\$1,908,609	-\$0.7	-26.7%	\$3,262,111	\$2,566,233	-\$0.7	-21.3%
Information	\$13,788,687	\$12,373,039	-\$1.4	-10.3%	\$562,674	\$768,860	\$0.2	36.6%	\$14,351,361	\$13,141,899	-\$1.2	-8.4%
Financial Activities*	\$27,688,143	\$21,080,834	-\$6.6	-23.9%	\$1,377,403	\$217,693	-\$1.2	-84.2%	\$29,065,546	\$21,298,527	-\$7.8	-26.7%
Prof & Busi Services	\$4,344,726	\$4,166,898	-\$0.2	-4.1%	\$190,331	\$374,722	\$0.2	96.9%	\$4,535,057	\$4,541,620	\$0.0	0.1%
Edu & Health Serv	\$416,152	\$437,517	\$0.0	5.1%	\$72,759	\$43,693	\$0.0	-39.9%	\$488,911	\$481,210	\$0.0	-1.6%
Leisure & Hospitality	\$72,041,102	\$71,485,943	-\$0.6	-0.8%	\$1,067,327	\$1,118,895	\$0.1	4.8%	\$73,108,429	\$72,604,837	-\$0.5	-0.7%
Other Services	\$26,790,135	\$24,153,004	-\$2.6	-9.8%	\$463,979	\$416,370	-\$0.1	-10.3%	\$27,254,114	\$24,569,373	-\$2.7	-9.9%
Public Administration**	\$40,446,783	\$39,242,989	-\$1.2	-3.0%	\$25,779,399	\$25,958,397	\$0.2	0.7%	\$66,226,183	\$65,201,387	-\$1.0	-1.5%
Total	\$555,286,568	\$515,935,989	-\$39.4	-7.1%	\$83,782,039	\$70,719,058	-\$13.1	-15.6%	\$639,068,607	\$586,655,046	-\$52.4	-8.2%

* taxes are mostly from automotive, machinery and equipment leasing and rental

** reflects taxes from automobiles purchases

Table 3 Fiscal Year-To-Date Comparison of Sales, Use, and Lodging Tax Collections by County

Area Name	SALES TAX (4%)			USE TAX (4%)			S&U TOTAL				LODG TAX		
	FY 2016 (07/15-06/16)	FY 2017 (07/16-06/17)	% Change	FY 2016 (07/15-06/16)	FY 2017 (07/16-06/17)	% Change	FY 2016 (07/15-06/16)	FY 2017 (07/16-06/17)	Difference \$	% Change	FY 2016 (07/15-06/16)	FY 2017 (07/16-06/17)	% Change
Albany	\$19,429,255	\$19,572,495	0.7%	\$1,998,319	\$1,969,760	-1.4%	\$21,427,574	\$21,542,255	\$114,681	0.5%	\$862,053	\$865,010	0.3%
Big Horn	\$5,217,266	\$5,607,755	7.5%	\$1,888,464	\$993,994	-47.4%	\$7,105,730	\$6,601,749	-\$503,981	-7.1%	\$41,492	\$39,256	-5.4%
Campbell	\$94,730,056	\$77,628,344	-18.1%	\$8,912,794	\$6,200,703	-30.4%	\$103,642,850	\$83,829,047	-\$19,813,803	-19.1%	\$533,131	\$384,580	-27.9%
Carbon	\$14,337,812	\$12,934,353	-9.8%	\$1,770,216	\$1,800,444	1.7%	\$16,108,028	\$14,734,797	-\$1,373,231	-8.5%	\$611,547	\$579,091	-5.3%
Converse	\$25,002,484	\$19,770,798	-20.9%	\$4,463,599	\$4,667,364	4.6%	\$29,466,083	\$24,438,162	-\$5,027,921	-17.1%	\$234,818	\$176,760	-24.7%
Crook	\$4,287,956	\$4,361,062	1.7%	\$1,067,528	\$1,214,601	13.8%	\$5,355,484	\$5,575,663	\$220,179	4.1%	\$88,850	\$81,116	-8.7%
Fremont	\$23,308,689	\$22,135,152	-5.0%	\$3,528,236	\$2,788,805	-21.0%	\$26,836,925	\$24,923,956	-\$1,912,968	-7.1%	\$707,695	\$699,363	-1.2%
Goshen	\$5,657,347	\$5,469,491	-3.3%	\$1,083,590	\$1,087,425	0.4%	\$6,740,937	\$6,556,915	-\$184,022	-2.7%	\$113,293	\$94,223	-16.8%
Hot Springs	\$3,439,852	\$3,478,319	1.1%	\$570,819	\$88,323	-84.5%	\$4,010,670	\$3,566,642	-\$444,029	-11.1%	\$178,562	\$182,218	2.0%
Johnson	\$8,731,669	\$7,817,658	-10.5%	\$679,038	\$842,042	24.0%	\$9,410,707	\$8,659,699	-\$751,008	-8.0%	\$205,694	\$194,192	-5.6%
Laramie	\$73,666,279	\$71,848,245	-2.5%	\$8,729,472	\$8,365,968	-4.2%	\$82,395,751	\$80,214,213	-\$2,181,538	-2.6%	\$1,718,014	\$1,774,590	3.3%
Lincoln	\$12,859,881	\$12,409,920	-3.5%	\$3,053,447	\$3,035,421	-0.6%	\$15,913,328	\$15,445,341	-\$467,987	-2.9%	\$109,123	\$115,758	6.1%
Natrona	\$71,343,673	\$66,158,678	-7.3%	\$6,833,079	\$4,889,304	-28.4%	\$78,176,752	\$71,047,982	-\$7,128,770	-9.1%	\$1,650,896	\$1,492,868	-9.6%
Niobrara	\$1,829,490	\$1,880,819	2.8%	\$350,017	\$225,868	-35.5%	\$2,179,508	\$2,106,687	-\$72,821	-3.3%	\$40,895	\$44,080	7.8%
Park	\$24,050,785	\$25,059,514	4.2%	\$4,629,519	\$2,576,280	-44.4%	\$28,680,304	\$27,635,794	-\$1,044,510	-3.6%	\$2,275,146	\$2,511,749	10.4%
Platte	\$5,816,306	\$5,474,680	-5.9%	\$2,836,867	\$2,834,138	-0.1%	\$8,653,173	\$8,308,818	-\$344,355	-4.0%	\$146,283	\$133,215	-8.9%
Sheridan	\$20,042,013	\$19,496,727	-2.7%	\$2,492,986	\$1,685,306	-32.4%	\$22,534,999	\$21,182,033	-\$1,352,966	-6.0%	\$635,747	\$576,593	-9.3%
Sublette	\$28,011,546	\$23,757,493	-15.2%	\$2,711,567	\$2,669,286	-1.6%	\$30,723,113	\$26,426,778	-\$4,296,335	-14.0%	\$153,793	\$170,609	10.9%
Sweetwater	\$45,025,220	\$41,727,696	-7.3%	\$17,093,515	\$14,753,902	-13.7%	\$62,118,735	\$56,481,598	-\$5,637,137	-9.1%	\$961,008	\$851,170	-11.4%
Teton	\$46,449,213	\$49,247,950	6.0%	\$4,250,600	\$4,267,968	0.4%	\$50,699,813	\$53,515,918	\$2,816,105	5.6%	\$5,935,039	\$6,395,604	7.8%
Uinta	\$12,501,263	\$11,777,939	-5.8%	\$2,245,161	\$2,182,612	-2.8%	\$14,746,424	\$13,960,551	-\$785,873	-5.3%	\$287,462	\$255,529	-11.1%
Washakie	\$4,680,895	\$4,613,547	-1.4%	\$637,275	\$778,399	22.1%	\$5,318,170	\$5,391,947	\$73,777	1.4%	\$103,788	\$102,218	-1.5%
Weston	\$4,867,618	\$3,707,353	-23.8%	\$1,955,931	\$801,150	-59.0%	\$6,823,549	\$4,508,503	-\$2,315,046	-33.9%	\$78,503	\$62,594	-20.3%
Wyoming	\$555,286,568	\$515,935,989	-7.1%	\$83,782,039	\$70,719,058	-15.6%	\$639,068,607	\$586,655,046	-\$52,413,561	-8.2%	\$17,672,835	\$17,782,387	0.6%

NOTE: In order to make accurate comparisons over time, only the state imposed 4% sales and use tax collections are included. The locally imposed tax rates are often changed.

Town of Lusk in Niobrara County changed lodging tax rate from 2% to 3% on October 1, 2016.

Town of Pinedale in Sublette County changed lodging tax rate from 3% to 4% on April 1, 2017.

There was a refund (negative collections) of \$252,525 in utilities for Crook in March 2016.

There was a redistribution or transfer of about \$800,000 in retail trade from Albany to Carbon in April 2016.

Monthly Sales and Use Tax Collections

