

Table 1 A Monthly Comparison of Sales and Use Tax Collections (FY 2011 vs FY2012)

| Month | 4% SALES TAX | | | | 4% USE TAX | | | | S & U TOTAL | | | |
|--------------|---------------|---------------|------------------------------|--------|--------------|--------------|------------------------------|--------|---------------|---------------|------------------------------|--------|
| | FY 2011 | FY 2012 | \$\$\$ Diff. (in million) | % Chge | FY 2011 | FY 2012 | \$\$\$ Diff. (in million) | % Chge | FY 2011 | FY 2012 | \$\$\$ Diff. (in million) | % Chge |
| July | \$42,101,278 | \$41,133,518 | -\$1.0 | -2.3% | \$8,048,469 | \$6,646,567 | -\$1.4 | -17.4% | \$50,149,747 | \$47,780,086 | -\$2.4 | -4.7% |
| August | \$57,192,829 | \$67,194,851 | \$10.0 | 17.5% | \$6,583,073 | \$7,992,049 | \$1.4 | 21.4% | \$63,775,902 | \$75,186,900 | \$11.4 | 17.9% |
| September | \$46,352,110 | \$59,422,577 | \$13.1 | 28.2% | \$6,127,071 | \$7,360,388 | \$1.2 | 20.1% | \$52,479,182 | \$66,782,965 | \$14.3 | 27.3% |
| October | \$55,147,373 | \$56,009,854 | \$0.9 | 1.6% | \$10,639,190 | \$7,230,370 | -\$3.4 | -32.0% | \$65,786,563 | \$63,240,225 | -\$2.6 | -3.9% |
| November | \$55,937,301 | \$61,568,166 | \$5.6 | 10.1% | \$7,146,759 | \$8,649,750 | \$1.5 | 21.0% | \$63,084,060 | \$70,217,917 | \$7.1 | 11.3% |
| December | \$43,318,795 | \$49,564,475 | \$6.3 | 14.4% | \$5,027,051 | \$6,815,259 | \$1.8 | 35.6% | \$48,345,846 | \$56,379,734 | \$8.0 | 16.6% |
| January | \$53,717,182 | \$58,254,859 | \$4.5 | 8.4% | \$7,812,662 | \$6,461,843 | -\$1.4 | -17.3% | \$61,529,844 | \$64,716,702 | \$3.2 | 5.2% |
| February | \$45,801,987 | \$59,648,712 | \$13.9 | 30.2% | \$6,276,176 | \$6,641,052 | \$0.4 | 5.8% | \$52,078,163 | \$66,289,764 | \$14.2 | 27.3% |
| March | \$47,069,065 | \$46,384,571 | -\$0.7 | -1.5% | \$5,944,624 | \$6,457,927 | \$0.5 | 8.6% | \$53,013,689 | \$52,842,499 | -\$0.2 | -0.3% |
| April | \$40,322,456 | \$51,843,177 | \$11.5 | 28.6% | \$5,480,154 | \$6,589,327 | \$1.1 | 20.2% | \$45,802,610 | \$58,432,505 | \$12.6 | 27.6% |
| May | \$49,589,112 | \$51,588,056 | \$2.0 | 4.0% | \$7,172,819 | \$7,935,107 | \$0.8 | 10.6% | \$56,761,931 | \$59,523,163 | \$2.8 | 4.9% |
| June | \$51,114,075 | \$46,310,063 | -\$4.8 | -9.4% | \$6,782,912 | \$7,380,980 | \$0.6 | 8.8% | \$57,896,987 | \$53,691,044 | -\$4.2 | -7.3% |
| Monthly Avg. | \$48,971,964 | \$54,076,907 | \$5.1 | 10.4% | \$6,920,080 | \$7,180,052 | \$0.3 | 3.8% | \$55,892,044 | \$61,256,958 | \$5.4 | 9.6% |
| Ann. Total | \$587,663,565 | \$648,922,881 | \$61.3 | 10.4% | \$83,040,960 | \$86,160,621 | \$3.1 | 3.8% | \$670,704,524 | \$735,083,501 | \$64.4 | 9.6% |

Table 2 Year-to-Date Comparison of Sales and Use Tax Collections by Industry (NAICS)

| Industry NAICS | 4% SALES TAX | | | | 4% USE TAX | | | | S & U TOTAL | | | |
|-----------------------|----------------|----------------|------------------------------|--------|----------------|----------------|------------------------------|--------|----------------|----------------|------------------------------|--------|
| | FY 2011 YTD | FY 2012 YTD | \$\$\$ Diff. (in million) | % Chge | FY 2011 YTD | FY 2012 YTD | \$\$\$ Diff. (in million) | % Chge | FY 2011 YTD | FY 2012 YTD | \$\$\$ Diff. (in million) | % Chge |
| Agr, For, Fish, Hunt | \$226,145 | \$242,835 | \$0.0 | 7.4% | \$27,972 | \$16,786 | \$0.0 | -40.0% | \$254,117 | \$259,621 | \$0.0 | 2.2% |
| Mining | \$113,731,803 | \$129,812,062 | \$16.1 | 14.1% | \$28,134,528 | \$28,033,125 | -\$0.1 | -0.4% | \$141,866,331 | \$157,845,187 | \$16.0 | 11.3% |
| Utilities | \$27,879,272 | \$27,806,368 | -\$0.1 | -0.3% | \$6,342,122 | \$5,444,739 | -\$0.9 | -14.1% | \$34,221,394 | \$33,251,106 | -\$1.0 | -2.8% |
| Construction | \$11,683,133 | \$11,839,820 | \$0.2 | 1.3% | \$9,811,629 | \$10,501,855 | \$0.7 | 7.0% | \$21,494,762 | \$22,341,674 | \$0.9 | 3.9% |
| Manufacturing | \$19,864,745 | \$22,168,391 | \$2.3 | 11.6% | \$4,550,046 | \$4,879,755 | \$0.3 | 7.2% | \$24,414,792 | \$27,048,145 | \$2.6 | 10.8% |
| Wholesale Trade | \$55,287,546 | \$69,286,915 | \$14.0 | 25.3% | \$1,827,810 | \$2,437,654 | \$0.6 | 33.4% | \$57,115,356 | \$71,724,569 | \$14.6 | 25.6% |
| Retail Trade | \$189,499,934 | \$200,229,031 | \$10.7 | 5.7% | \$5,825,325 | \$5,790,510 | \$0.0 | -0.6% | \$195,325,259 | \$206,019,541 | \$10.7 | 5.5% |
| Trans & Warehousing | \$971,974 | \$913,113 | -\$0.1 | -6.1% | \$6,176,303 | \$3,339,628 | -\$2.8 | -45.9% | \$7,148,277 | \$4,252,740 | -\$2.9 | -40.5% |
| Information | \$14,240,309 | \$13,797,253 | -\$0.4 | -3.1% | \$737,567 | \$720,136 | \$0.0 | -2.4% | \$14,977,876 | \$14,517,388 | -\$0.5 | -3.1% |
| Financial Activities | \$28,039,177 | \$31,629,789 | \$3.6 | 12.8% | \$405,130 | \$777,373 | \$0.4 | 91.9% | \$28,444,306 | \$32,407,162 | \$4.0 | 13.9% |
| Prof & Busi Services | \$4,332,704 | \$4,420,078 | \$0.1 | 2.0% | \$262,563 | \$573,616 | \$0.3 | 118.5% | \$4,595,267 | \$4,993,694 | \$0.4 | 8.7% |
| Edu & Health Serv | \$607,128 | \$512,344 | -\$0.1 | -15.6% | \$103,631 | \$103,020 | \$0.0 | -0.6% | \$710,759 | \$615,364 | -\$0.1 | -13.4% |
| Leisure & Hospitality | \$57,151,071 | \$62,698,350 | \$5.6 | 9.7% | \$624,389 | \$860,112 | \$0.2 | 37.8% | \$57,775,460 | \$63,558,462 | \$5.8 | 10.0% |
| Other Services | \$29,174,487 | \$31,771,459 | \$2.6 | 8.9% | \$355,853 | \$736,649 | \$0.4 | 107.0% | \$29,530,340 | \$32,508,108 | \$3.0 | 10.1% |
| Public Administration | \$34,974,136 | \$41,795,075 | \$6.8 | 19.5% | \$17,856,092 | \$21,945,665 | \$4.1 | 22.9% | \$52,830,228 | \$63,740,739 | \$10.9 | 20.7% |
| Total | \$587,663,565 | \$648,922,881 | \$61.3 | 10.4% | \$83,040,960 | \$86,160,621 | \$3.1 | 3.8% | \$670,704,524 | \$735,083,501 | \$64.4 | 9.6% |

Table 3

Year-To-Date Comparison of Sales, Use, and Lodging Tax Collections by County

| Area Name | SALES TAX (4%) | | | USE TAX (4%) | | | S&U TOTAL | | | | LODG TAX | | |
|-------------|--------------------------|--------------------------|-------------|--------------------------|--------------------------|-------------|--------------------------|--------------------------|------------------|-------------|--------------------------|--------------------------|-------------|
| | FY 2011 (07/10-06/11) | FY 2012 (07/11-06/12) | % Change | FY 2011 (07/10-06/11) | FY 2012 (07/11-06/12) | % Change | FY 2011 (07/10-06/11) | FY 2012 (07/11-06/12) | Difference \$ | % Change | FY 2011 (07/10-06/11) | FY 2012 (07/11-06/12) | % Change |
| Albany | \$16,971,444 | \$18,244,230 | 7.5% | \$1,922,019 | \$1,652,700 | -14.0% | \$18,893,463 | \$19,896,930 | \$1,003,467 | 5.3% | \$646,025 | \$704,282 | 9.0% |
| Big Horn | \$5,984,797 | \$6,588,711 | 10.1% | \$1,364,666 | \$1,529,620 | 12.1% | \$7,349,464 | \$8,118,331 | \$768,867 | 10.5% | \$27,710 | \$31,512 | 13.7% |
| Campbell | \$112,915,126 | \$127,826,265 | 13.2% | \$14,477,226 | \$10,429,886 | -28.0% | \$127,392,352 | \$138,256,151 | \$10,863,799 | 8.5% | \$468,118 | \$464,142 | -0.8% |
| Carbon | \$14,911,794 | \$16,607,715 | 11.4% | \$1,751,329 | \$1,897,079 | 8.3% | \$16,663,123 | \$18,504,795 | \$1,841,672 | 11.1% | \$380,134 | \$426,014 | 12.1% |
| Converse | \$19,382,499 | \$29,936,909 | 54.5% | \$2,094,237 | \$1,830,787 | -12.6% | \$21,476,736 | \$31,767,696 | \$10,290,960 | 47.9% | \$166,694 | \$273,350 | 64.0% |
| Crook | \$3,701,265 | \$4,192,809 | 13.3% | \$644,986 | \$811,904 | 25.9% | \$4,346,251 | \$5,004,712 | \$658,461 | 15.2% | \$57,279 | \$57,216 | -0.1% |
| Fremont | \$25,698,529 | \$27,149,000 | 5.6% | \$3,502,043 | \$4,211,563 | 20.3% | \$29,200,572 | \$31,360,564 | \$2,159,992 | 7.4% | \$325,722 | \$670,995 | 106.0% |
| Goshen | \$5,986,461 | \$6,639,189 | 10.9% | \$825,647 | \$1,018,887 | 23.4% | \$6,812,108 | \$7,658,076 | \$845,968 | 12.4% | \$102,428 | \$110,805 | 8.2% |
| Hot Springs | \$3,381,004 | \$3,695,815 | 9.3% | \$598,813 | \$695,854 | 16.2% | \$3,979,817 | \$4,391,670 | \$411,853 | 10.3% | \$167,627 | \$174,152 | 3.9% |
| Johnson | \$10,995,808 | \$12,307,976 | 11.9% | \$601,060 | \$1,120,800 | 86.5% | \$11,596,868 | \$13,428,776 | \$1,831,908 | 15.8% | \$152,743 | \$176,364 | 15.5% |
| Laramie | \$60,130,543 | \$65,407,140 | 8.8% | \$5,431,230 | \$6,312,612 | 16.2% | \$65,561,773 | \$71,719,752 | \$6,157,979 | 9.4% | \$1,402,784 | \$1,379,736 | -1.6% |
| Lincoln | \$11,486,909 | \$13,353,342 | 16.2% | \$5,774,647 | \$3,806,733 | -34.1% | \$17,261,556 | \$17,160,075 | -\$101,481 | -0.6% | \$121,298 | \$124,208 | 2.4% |
| Natrona | \$72,476,554 | \$83,624,113 | 15.4% | \$7,362,397 | \$12,391,085 | 68.3% | \$79,838,951 | \$96,015,197 | \$16,176,246 | 20.3% | \$1,005,052 | \$1,204,888 | 19.9% |
| Niobrara | \$1,599,625 | \$2,113,230 | 32.1% | \$238,475 | \$292,467 | 22.6% | \$1,838,100 | \$2,405,697 | \$567,597 | 30.9% | \$33,781 | \$40,393 | 19.6% |
| Park | \$21,183,065 | \$23,217,766 | 9.6% | \$3,740,672 | \$4,084,849 | 9.2% | \$24,923,737 | \$27,302,615 | \$2,378,877 | 9.5% | \$1,613,827 | \$1,724,020 | 6.8% |
| Platte | \$4,641,211 | \$5,082,691 | 9.5% | \$1,893,727 | \$2,353,130 | 24.3% | \$6,534,938 | \$7,435,821 | \$900,883 | 13.8% | \$7,310 | \$9,755 | 33.4% |
| Sheridan | \$19,216,759 | \$17,758,970 | -7.6% | \$1,964,729 | \$1,904,365 | -3.1% | \$21,181,488 | \$19,663,335 | -\$1,518,153 | -7.2% | \$484,798 | \$502,316 | 3.6% |
| Sublette | \$62,176,435 | \$54,981,450 | -11.6% | \$4,940,256 | \$6,681,709 | 35.3% | \$67,116,691 | \$61,663,159 | -\$5,453,532 | -8.1% | \$70,063 | \$199,270 | 184.4% |
| Sweetwater | \$59,741,457 | \$70,765,958 | 18.5% | \$12,201,294 | \$13,926,764 | 14.1% | \$71,942,751 | \$84,692,723 | \$12,749,971 | 17.7% | \$520,586 | \$650,066 | 24.9% |
| Teton | \$33,414,689 | \$35,302,378 | 5.6% | \$2,372,508 | \$2,458,367 | 3.6% | \$35,787,198 | \$37,760,746 | \$1,973,548 | 5.5% | \$35,505 | \$3,972,249 | NA |
| Uinta | \$13,302,103 | \$14,840,595 | 11.6% | \$3,453,337 | \$3,232,738 | -6.4% | \$16,755,440 | \$18,073,333 | \$1,317,893 | 7.9% | \$232,241 | \$283,878 | 22.2% |
| Washakie | \$4,781,540 | \$5,465,378 | 14.3% | \$500,770 | \$558,802 | 11.6% | \$5,282,310 | \$6,024,180 | \$741,870 | 14.0% | \$90,763 | \$113,685 | 25.3% |
| Weston | \$3,583,945 | \$3,821,249 | 6.6% | \$5,384,892 | \$2,957,918 | -45.1% | \$8,968,837 | \$6,779,168 | -\$2,189,669 | -24.4% | \$61,674 | \$65,273 | 5.8% |
| Wyoming | \$587,663,565 | \$648,922,881 | 10.4% | \$83,040,960 | \$86,160,621 | 3.8% | \$670,704,524 | \$735,083,501 | \$64,378,977 | 9.6% | \$8,174,161 | \$13,358,569 | 63.4% |

NOTE: In order to make accurate comparisons over time, only the state imposed 4% sales and use tax collections are included. The locally imposed tax rates are often changed.

A negative distribution occurred affecting Sheridan and Johnson Counties in September 2011 caused by a sale and use tax audit covering 2006-2008.

Fremont County changed lodging tax rate from 2% to 4% on April 1, 2011.

Pinedale in Sublette County changed lodging tax rate from 3% to 0% on July 1, 2009 and resumed since October 1, 2010.

Teton County changed lodging tax rate from 0% to 2% on April 1, 2011.