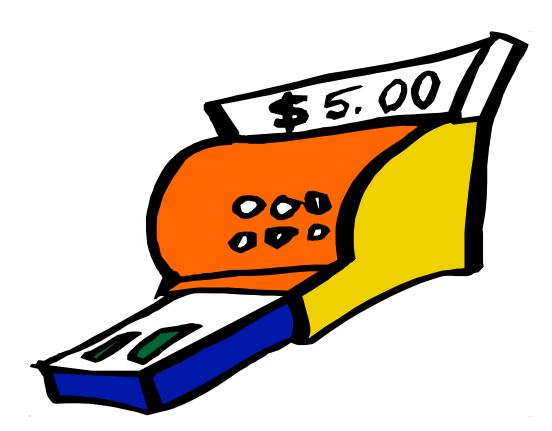
WYOMING SALES, USE, AND LODGING TAX REVENUE REPORT



Prepared by Department of Administration and Information Economic Analysis Division 29th Edition Cheyenne, Wyoming 2004

WYOMING SALES, USE AND LODGING TAX REVENUE REPORT

October 2004

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"To coordinate, develop, and disseminate economic/demographic research and information."

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INFORMATION AVAILABLE FROM ECONOMIC ANALYSIS DIVISION

Wyoming Economic and Demographic Forecast Wyoming State Government Revenue Forecast Wyoming Cost of Living Index Equality State Almanac State Data Center* Wyoming Insight

^{*} The Wyoming State Data Center Program is a joint effort between Economic Analysis Division and the U.S. Department of Commerce, Bureau of the Census. The State Data Center acts as the Census information clearinghouse for the entire state. The extensive data library includes federal, state, and county information on income, employment, demographics, population, and more.

PREFACE

The 2004 edition of the Wyoming Sales, Use and Lodging Tax Revenue Report is a compendium of detailed excise tax information. This publication contains sales and use tax collection information by one-digit Standard Industrial Classification (SIC) code. In addition, sales tax collections for the retail sector, itemized by sub-sector component, are provided. Also included in this report, are yearly lodging tax collections by local entity. As a point of clarification, sales and use tax collections by SIC code reflect the taxable sales made within a particular industrial sector, not the taxable purchases made within that sector.

The Department of Revenue changed their sales and use tax processing system in March 1997. The collection data are specifically based on "county of sale" as reported by the vendor, rather than the vendor's business location. Therefore, some shifts in distribution may have occurred among certain counties and between sales and use tax collections. The change in computer systems may also have been a contributing factor to the increase in sales tax collections between fiscal year 1997 and 1998.

This report spans the activity for fiscal years 1993-2004 for sales tax, and fiscal years 1999-2004 for use tax collections. Lodging tax information is provided for fiscal years 1993-2004 (the Wyoming State Government fiscal year extends from July 1 through June 30).

The data were provided by the Wyoming Department of Revenue, and were compiled for publication by the Economic Analysis Division, Department of Administration and Information, 1807 Capitol Avenue, Cheyenne, WY 82002-0060, Phone: (307) 777-7504, E-mail: ead@state.wy.us.

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Table of Contents

Introduction		5
Section I	Sales Tax Collections	16
Section II	Retail Sales Tax Collections	48
Section III	Use Tax Collections	78
Section IV	Lodging Tax Collections	98
Glossary		104

Listing of Data Tables

1
4
0
1
3
0
3
2
3
5
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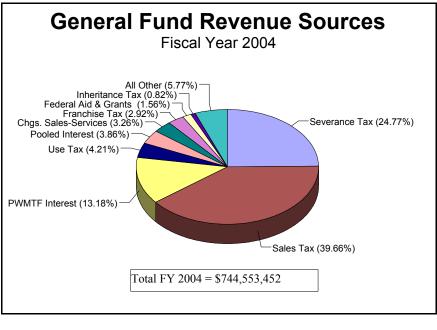
Listing of Graphs

General Fund Revenue by Component: Fiscal Year 2004	5
Total Sales Tax Collections: Fiscal Years 1993 - 2004	16
Percent Change in Sales Tax Collections by County: FY 2003 - 2004	17
Sales Tax Collections by Major Industrial Sector: Fiscal Year 2004	18
State Sales Tax Collections: Fiscal Years 1993 - 2004	20
Total Retail Sales Tax Collections: Fiscal Years 1993 - 2004	48
Percent Change in Retail Trade Tax Collections by County: FY 2003 - 2004	49
Total Use Tax Collections: Fiscal Years 1993 - 2004	78
Percent Change in Use Tax Collections by County: FY 2003 - 2004	79
Use Tax Collections by Major Industrial Sector: Fiscal Year 2004	80
State Use Tax Collections: Fiscal Years 1993 - 2004	82
Total Lodging Tax Collections: Fiscal Years 1993 - 2004	98
Percent Change in Lodging Tax Collections by County: FY 2003 - 2004	99

INTRODUCTION

Sales and use tax collections are two principal sources of revenue to state and local governments.

However, their importance does not stop there. These two revenue sources, when surveyed over time, provide a valuable indication of both economic progress and activity at the state and county levels.



Lodging tax collections provide revenue primarily to cities, towns, and counties. This valuable economic indicator is particularly useful for identifying and monitoring tourism activity and trends.

The reporting of sales and use tax collections is based upon the 1987 Standard Industrial Classification (SIC) code, developed by the Federal Office of Management and Budget. Under this system, a business is classified by primary activity, determined by principal product, or group of products produced, distributed, and/or services rendered. Each sector classification is briefly described in the glossary found on page 104.

SALES TAX

Wyoming has had a sales and use tax since 1935. Historically, the revenue from this tax was shared between state government and local governments within the county of origin at rates of 66.67 percent and 33.33 percent, respectively. However, a statute modification effective July 1, 1989 through June 30, 1992, reduced the state share to 63.33 percent and raised the county share to 36.67 percent. Beginning July 1, 1992, the sales tax distribution was modified again, allocating 65.0 percent to state government and 35 percent to the county of origin. This revised allocation remained in effect through June 30, 1993.

From 1967 through June of 1993, the state-imposed sales tax rate was 3 percent. On July 1, 1993, the state-imposed sales tax rate was raised to 4 percent, and the distribution formula was modified to allocate 72.0 percent to state government, and the remaining 28 percent to the county of origin. Since July 1, 2002, the state share reduced to 70.5 percent.

The State's share of the sales tax revenue is distributed to the General Fund. The significance of this tax is evident in the graph and table shown on pages 5, 9 and 10. The portion returned to the counties and municipalities is distributed based on population.

Beginning in 1973, Wyoming counties were granted the option to impose an additional 1 percent sales tax through public election. During fiscal year 2004, all counties except Fremont, Goshen, Park, Sublette, and Washakie were imposing this optional sales tax. The optional sales tax revenue, less administrative costs, is returned to the county of origin.

In addition to the aforementioned county optional tax, any county, through public election, may impose an additional excise tax of up to 1 percent on retail sales made within the county. The revenue generated from this tax is designated solely for the planning, construction, furnishing, equipping, and debt servicing for any capital improvement project as authorized through public election. This tax is referred to as the 1 percent capital facilities option tax. During fiscal year 2004, Albany, Carbon, Goshen, Laramie, Niobrara, Park, Sheridan, Teton, and Uinta counties were imposing the 1 percent capital facilities option tax, while Sweetwater County chose to impose 0.5 percent. A table of effective tax rates can be found on pages 11-13.

To derive an estimate of county gross sales, the specific county tax collection can be divided by the corresponding tax rate. However, this method suffices as only an approximate indicator of gross sales and does not include any non-taxable sales. (See pages 14-15 for a listing of all taxable events and exemptions.) Further, because county option taxes originate and expire at varying times, county sales tax rates can fluctuate from year to year. When measuring performance over time, the inclusion of these optional revenues results in statistical variance. The table and graph on page 20 displays only the total state imposed sales tax collections, and annual percent change for fiscal years 1993 through 2004.

USE TAX

State use tax is imposed on purchases made outside a taxing jurisdiction for first use, storage, or other consumption within that jurisdiction. Thus, the use tax prevents sales tax avoidance, or payment of a lesser tax rate by making purchases outside of the taxing

7

jurisdiction where first use, storage, or other consumption will occur. Wyoming taxing jurisdictions are the State of Wyoming, and/or each Wyoming county.

Use tax is a complement of sales tax. Effective January 1, 1981, the adoption of an optional sales tax required a change in the use tax rate of equal amount. State use tax is shared between state government and the countyof origin on the same distribution basis as sales tax. Therefore, the revised rate and allocation, as mentioned earlier in the sales tax description, applies here as well. The table and graph on page 82 display only the total state imposed use tax collections and the annual percent change for fiscal years 1993 through 2004.

LODGING TAX

Cities, towns and counties, by voter approval, may impose an excise tax of up to 4 percent on all sleeping accommodations for guests staying less than 30 days. This tax extends to mobile accommodations such as tents, trailers, and campers, as well.

All collections, less a 2 percent state administrative cost during the first year the tax is imposed, and a 1 percent thereafter, are distributed to the cities, towns and counties of origin. At least 90 percent of the tax distributions must be used to promote travel and tourism within the county, city or town imposing the tax. The amount remaining, not to exceed 10 percent of the total amount distributed, may be used for general revenue within the governmental entity imposing the tax.

STATE OF WYOMING GENERAL FUND REVENUE FISCAL YEAR 1993 THROUGH FISCAL YEAR 1998

REVENUE SOURCE	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998
SEVERANCE TAX	\$65,814,526	\$65,235,499	\$56,478,509	\$61,649,241	\$70,906,043	\$69,557,973
SALES TAX	\$109,245,426	\$163,386,892	\$182,521,415	\$182,538,247	\$191,153,894	\$209,503,490
INTEREST-PWMTF*	\$88,342,154	\$86,042,101	\$85,608,439	\$86,526,776	\$92,221,049	\$101,277,447
INTEREST-POOLED	\$26,054,629	\$22,414,934	\$27,163,995	\$27,187,921	\$24,230,603	\$23,368,069
USE TAX	\$16,138,053	\$24,032,753	\$27,188,645	\$26,447,688	\$24,029,957	\$25,222,148
CHARGES-SALES&SERVICES	\$14,621,580	\$15,306,680	\$16,043,934	\$16,660,919	\$17,795,890	\$18,171,735
FRANCHISE TAX	\$12,811,231	\$12,684,658	\$13,800,083	\$12,536,616	\$13,458,008	\$13,320,789
REVENUE FROM OTHERS	\$8,464,892	\$14,244,237	\$4,071,087	\$3,998,696	\$5,198,340	\$5,979,414
LICENSE & PERMIT FEES	\$1,209,269	\$1,361,318	\$1,754,697	\$1,948,608	\$1,580,032	\$2,074,569
INHERITANCE TAX	\$3,729,560	\$25,980,587	\$3,281,806	\$4,673,255	\$3,721,090	\$6,676,803
PROPERTY/MONEY USE FEES	\$1,669,951	\$1,602,014	\$2,540,490	\$2,799,335	\$2,908,577	\$3,323,577
PENALTIES & INTEREST	\$3,304,417	\$4,630,812	\$9,539,220	\$2,007,193	\$5,601,208	\$6,766,153
FEDERAL AID & GRANTS	\$7,368,651	\$7,799,017	\$10,570,977	\$11,110,620	\$11,866,009	\$10,557,300
ALL OTHER	\$4,180,449	\$4,242,361	\$4,495,095	\$4,397,424	\$4,116,331	\$4,488,980
TOTAL REVENUE	\$362,954,788	\$448,963,863	\$445,058,392	\$444,482,539	\$468,787,031	\$500,288,447

* PWMTF = Permanent Wyoming Mineral Trust Fund

Source: State of Wyoming, Auditor's Office

STATE OF WYOMING GENERAL FUND REVENUE FISCAL YEAR 1998 THROUGH FISCAL YEAR 2004

REVENUE SOURCE	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
SEVERANCE TAX	\$58,924,423	\$83,616,343	\$139,104,484	\$117,185,445	\$149,549,109	\$184,408,599
SALES TAX	\$209,912,206	\$238,629,495	\$267,337,731	\$280,439,999	\$271,460,427	\$295,269,243
INTEREST-PWMTF*	\$106,845,392	\$117,485,136	\$97,378,092	\$90,510,496	\$58,647,855	\$98,110,315
INTEREST-POOLED	\$25,322,337	\$26,191,754	\$34,849,907	\$29,114,751	\$19,214,275	\$28,716,923
USE TAX	\$24,813,384	\$23,709,028	\$29,004,183	\$32,637,988	\$29,493,483	\$31,356,026
CHARGES-SALES&SERVICES	\$20,333,143	\$18,799,203	\$20,569,692	\$20,858,833	\$20,467,084	\$24,260,907
FRANCHISE TAX	\$11,438,251	\$13,628,848	\$15,029,401	\$17,099,710	\$19,598,042	\$21,745,077
REVENUE FROM OTHERS	\$7,009,009	\$14,829,611	\$10,085,700	\$7,532,683	\$8,199,193	\$5,315,629
LICENSE & PERMIT FEES	\$2,177,696	\$1,998,007	\$3,164,402	\$3,527,946	\$3,821,581	\$4,081,759
INHERITANCE TAX	\$9,731,369	\$50,778,930	\$7,858,820	\$9,900,696	\$9,976,980	\$6,076,789
PROPERTY/MONEY USE FEES	\$4,084,122	\$4,379,694	\$3,614,854	\$7,005,463	\$6,145,360	\$7,797,150
PENALTIES & INTEREST	\$5,873,055	\$5,809,027	\$6,612,961	\$6,359,976	\$10,131,822	\$9,031,984
FEDERAL AID & GRANTS	\$10,293,095	\$8,189,111	\$10,946,298	\$8,878,403	\$10,590,119	\$11,651,917
ALL OTHER	\$3,494,869	\$7,555,711	\$6,663,617	\$6,894,344	\$7,388,680	\$16,731,134
TOTAL REVENUE	\$500,252,351	\$615,599,898	\$652,220,142	\$637,946,733	\$624,684,010	\$744,553,452

* PWMTF = Permanent Wyoming Mineral Trust Fund

Source: State of Wyoming, Auditor's Office

Wyoming Sales, Use, and Lodging Tax Rates by County

County	State Tax Rate	General Purpose Option	Specific Purpose Option	Total S & U Tax Rate	Local Govn't	Lodging Tax Rate	Total Tax Rate
Albany	4%	1%	1%	6%	Albany	4%	10%
Big Horn	4%	1%		5%	Lovell only*	2%	7%
					Greybull only*	2%	7%
Campbell	4%	1%		5%	Gillette only*	2%	7%
Carbon	4%	1%	1%	6%	Carbon	2%	8%
Converse	4%	1%		5%	Converse	3%	8%
Crook	4%	1%		5%	Crook	2%	7%
Fremont	4%			4%	Fremont	2%	6%
Goshen	4%		1%	5%	Goshen	3%	8%
Hot Springs	4%	1%		5%	Hot Springs	2%	7%
Johnson	4%	1%		5%	Johnson	2%	7%
Laramie	4%	1%	1%	6%	Laramie	3%	9%
Lincoln	4%	1%		5%	Cokeville only*	2%	7%
					Afton only*	2%	7%
					Diamondville only*	2%	7%
					Kemmerer only*	2%	7%
Natrona	4%	1%		5%	Natrona	3%	8%
Niobrara	4%	1%	1%	6%	Lusk only*	2%	8%
Park	4%		1%	5%	Park	4%	9%
Platte	4%	1%		5%	Guernsey only*	2%	7%
Sheridan	4%	1%	1%	6%	Sheridan only*	2%	8%
Sublette	4%			4%	Sublette	3%	7%
Sweetwater	4%	1%	0.5%	5.5%	Sweetwater	2%	7.5%
Teton	4%	1%	1%	6%	Teton		6%
Uinta	4%	1%	1%	6%	Evanston only*	3%	9%
Washakie	4%			4%	Washakie	2%	6%
Weston	4%	1%		5%	Weston	2%	7%

(effective January 1, 2004)

* Note: Lodging tax is imposed only in these cities or towns, i.e. not in a county-wide base.

History of Wyoming Sales, Use, and Lodging Tax Rates (updated on January 1, 2004)

Albany County	State Sales/Use Tax	7/1/86 through 6/30/93	3%
	State Sales/Use Tax	Effective 7/1/1993	4%
	General Purpose County Option Tax	Effective 1/1/1987	19
	Special Purpose County Option Tax	1/1/19 through 12/31/88, eff 10/1/1989	19
	Lodging Option Tax	5/1/89 through 12/31/98 at 2%, 1/1/99 thru 3/31/03 at 3%, eff 4/1/03	4%
Big Horn County	State Sales/Use Tax	7/1/86 through 6/30/93	3%
	State Sales/Use Tax	Effective 7/1/1993	4%
	General Purpose County Option Tax	Effective 2/1/1992	19
Town of Greybull	Lodging Option Tax	Effective 1/1/1991	2%
Town of Lovell	Lodging Option Tax	Effective 1/1/1989	2%
Campbell County	State Sales/Use Tax	7/1/86 through 6/30/93	3%
	State Sales/Use Tax	Effective 7/1/1993	4%
	General Purpose County Option Tax	Effective 12/1/1976	1%
	Special Purpose County Option Tax	Effective 1/1/01 through 9/30/2003	0.25%
City of Gillette	Lodging Option Tax	Effective 6/1/1989	2%
Carbon County	State Sales/Use Tax	7/1/86 through 6/30/93	3%
-	State Sales/Use Tax	Effective 7/1/1993	4%
	General Purpose County Option Tax	Effective 12/1/1977	19
	Special Purpose County Option Tax	1/1/98 through 8/31/01, eff 10/1/2003	19
	Lodging Option Tax	Effective 4/1/1987	29
Converse County	State Sales/Use Tax	7/1/86 through 6/30/93	3%
	State Sales/Use Tax	Effective 7/1/1993	4%
	General Purpose County Option Tax	Effective 3/2/1989	19
	Lodging Option Tax	Effective 6/1/1989 thru 3/31/03 at 2%, eff 4/1/03	39
Crook County	State Sales/Use Tax	7/1/86 through 6/30/93	3%
,	State Sales/Use Tax	Effective 7/1/1993	4%
	General Purpose County Option Tax	Effective 1/1/1979	19
	Lodging Option Tax	Effective 6/1/1989	29
Fremont County	State Sales/Use Tax	7/1/86 through 6/30/93	3%
	State Sales/Use Tax	Effective 7/1/1993	49
	Special Purpose County Option Tax	1/1/95 through 11/30/96, 7/1/98 thru 5/31/00	19
	Lodging Option Tax	Effective 6/1/1989	29
Goshen County	State Sales/Use Tax	7/1/86 through 6/30/93	3%
	State Sales/Use Tax	Effective 7/1/1993	4%
	Special Purpose County Option Tax	10/1/88 thru 3/31/90, 4/1/91 thru 10/31/95, 4/1/96 thru 4/1/00, eff 1/1/01	19
	Lodging Option Tax	Effective 1/1/1991 through 12/31/1992	19
	Lodging Option Tax	Effective 1/1/1993	3%
Hot Springs County	State Sales/Use Tax	7/1/86 through 6/30/93	3%
not opinigo obunty	State Sales/Use Tax	Effective 7/1/1993	4%
	General Purpose County Option Tax	Effective 12/1/1976	19
	Lodging Option Tax	Effective 6/1/1989	29
Johnson County	State Sales/Use Tax	7/1/86 through 6/30/93	3%
John Son County	State Sales/Use Tax	Effective 7/1/1993	4%
		Effective 11/1/1979	19
	General Purpose County Option Tax Lodging Option Tax	Effective 6/1/1989	29
Laramie County	State Sales/Use Tax		3%
Laranne County		7/1/86 through 6/30/93	
	State Sales/Use Tax	Effective 7/1/1993	49
	General Purpose County Option Tax	Effective 12/1/1977	19
	Special Purpose County Option Tax	4/1/86 thru 8/31/88, 7/1/91 thru 1/31/96, 1/1/01 thru 12/31/03, eff 4/1/04	19
	Lodging Option Tax	Effective 7/1/1987 thru 3/31/03 at 2%, eff 4/1/03	3%

I	State Sales/Use Tax	Effective 7/1/1993	4%
	General Purpose County Option Tax	Effective 11/1/1979	1%
Town of Afton	Lodging Option Tax	Effective 1/1/1993	2%
Town of Cokeville	Lodging Option Tax	Effective 1/1/1995	2%
Town of Diamondville		Effective 1/1/2001	2%
Town of Kemmerer	Lodging Option Tax	Effective 1/1/2001	2%
Natrona County	State Sales/Use Tax	7/1/86 through 6/30/93	3%
	State Sales/Use Tax	Effective 7/1/1993	4%
	General Purpose County Option Tax	Effective 12/1/1974	1%
	Lodging Option Tax	1/1/89 thru $12/31/00 = 2%$, effective $1/1/01$	3%
Niobrara County	State Sales/Use Tax	7/1/86 through 6/30/93	3%
	State Sales/Use Tax	Effective 7/1/1993	4%
	General Purpose County Option Tax	Effective 12/1/1976	1%
	Special Purpose County Option Tax	Effective 5/1/1989	1%
Town of Lusk	Lodging Option Tax	Effective 7/1/1990	2%
Park County	State Sales/Use Tax	7/1/86 through 6/30/93	3%
	State Sales/Use Tax	Effective 7/1/1993	4%
	Special Purpose County Option Tax	Effective 4/1/2003	1%
	Lodging Option Tax	3/1/1987 through 12/31/1996 at 2%, eff 1/1/97	4%
Platte County	State Sales/Use Tax	7/1/86 through 6/30/93	3%
	State Sales/Use Tax	Effective 7/1/1993	4%
	General Purpose County Option Tax	12/1/1976 thru 12/31/1978, 1/1/80 thru 12/31/80, eff 11/1/1989	4%
Town of Guernsey	Lodging Option Tax	Effective 1/1/1991	2%
	State Sales/Use Tax	7/1/86 through 6/30/93	3%
Sheridan County	State Sales/Use Tax	Effective 7/1/1993	3% 4%
	General Purpose County Option Tax	1/1/1979 through 6/30/1985, eff 1/1/1989	4%
	Special Purpose County Option Tax	Effective 9/1/1989	1%
City of Shoridan	Lodging Option Tax	Effective 1/1/1993	2%
City of Sheridan Sublette County	State Sales/Use Tax	7/1/86 through 6/30/93	3%
	State Sales/Use Tax	Effective 7/1/1993	3% 4%
	Lodging Option Tax	Effective 1/1/2001	3%
City of Dipodolo			1%
City of Pinedale Sweetwater County	Lodging Option Tax State Sales/Use Tax	Effective 1/1/1988 through 7/1/1995 7/1/86 through 6/30/93	3%
Sweetwater County	State Sales/Use Tax	Effective 7/1/1993	3 % 4%
		Effective 1/2/1974	4 %
	General Purpose County Option Tax		
	Special Purpose County Option Tax	Effective 1/1/2002 Effective 8/1/1991	0.5% 2%
Teton County	Lodging Option Tax State Sales/Use Tax	7/1/86 through 6/30/93	3%
	State Sales/Use Tax	C C	
		Effective 7/1/1993 Effective 11/22/1974	4%
	General Purpose County Option Tax Special Purpose County Option Tax	1/1/1986 thru 10/31/1986, 2/1/88 thru 2/28/89, eff 11/1/1989	1% 1%
Llinte County	Lodging Option Tax	Effective 9/1/1986 through 6/30/1995	2%
Uinta County	State Sales/Use Tax	7/1/86 through 6/30/93	3%
	State Sales/Use Tax	Effective 7/1/1993	4%
	General Purpose County Option Tax	Effective 7/1/1976	1%
Other of Free stars	Special Purpose County Option Tax	Effective 10/1/1999	1%
City of Evanston	Lodging Option Tax	Effective 1/1/1991 thru 3/31/03 at 2%, eff 4/1/03	3%
Washakie	State Sales/Use Tax	7/1/86 through 6/30/93	3%
	State Sales/Use Tax	Effective 7/1/1993	4%
N/a ata a	Lodging Option Tax	Effective 10/1/1990	2%
Weston	State Sales/Use Tax	7/1/86 through 6/30/93	3%
	State Sales/Use Tax	Effective 7/1/1993	4%
	General Purpose County Option Tax	Effective 9/1/1975	1%
	Lodging Option Tax	Effective 7/1/1990	2%

TAXABLE EVENTS AND EXEMPTIONS

Wyoming Statute 39-6-404 describes the following sales and services as taxable events:

- 1. Retail sales of tangible personal property within the state.
- 2. Leases of tangible personal property if the property would have been taxable, had it been sold.
- 3. Intrastate telephone and telegraph services, and the equipment used to carry out such services.
- 4. Intrastate transportation of passengers.
- 5. Sales by public utilities and by those furnishing gas, electricity, or heat for domestic, industrial, or commercial consumption.
- 6. Meals regularly served to the public, and cover charges.
- 7. Lodging services to transient guests, e.g., motels, hotels.
- 8. Admissions to amusements, or athletic events.
- 9. Repair, alteration, or improvement of tangible personal property.
- 10. Contract seismographic surveying, contract geophysical surveying, and other contract geophysical exploration operations calculated to reveal the existence of geologic conditions favorable to the accumulation of oil or gas, and for all services rendered in and all types of coring, logging, testing, stimulating, perforating, cementing, completing, recompleting, or attempting to complete any well for production of oil or gas.
- 11. Sales of automobiles, mobile homes, campers, and semi-trailers.
- 12. Sales of alcoholic beverages.
- 13. Sales of computer hardware and non-customized computer software.

Wyoming Statute 39-6-402 (a) (iv) defines "Sales Price" as the consideration paid by the purchaser of tangible personal property, excluding the actual trade-in value allowed on property exchanged at the time of transaction, admissions, or services which are subject to taxation as provided by this article, and excluding any taxes imposed by the federal government, or this article.

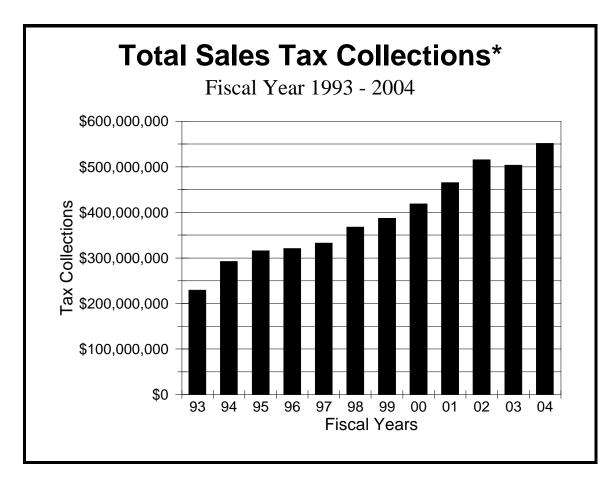
Wyoming Statute 39-6-405 governs exemptions from state sales tax. Exemptions include the following:

- 1. Sales of tangible personal property to a person engaged in manufacturing, if such property becomes an ingredient or component of the item manufactured. Sales of containers, labels, etc., are also exempt.
- 2. Sales of livestock, feeds for feeding livestock for marketing purposes; seeds, roots, bulbs, small plants, and fertilizer, planted or applied to land, the products of which are to be sold.
- 3. Intrastate transportation of sick, injured, and deceased persons by ambulance or hearse.
- 4. Intrastate transportation of employees when the transportation is paid for by the employer.
- 5. Intrastate transportation of raw farm products to processing plants.
- 6. Interstate transportation of freight and passengers.
- 7. Sales of energy if the energy is consumed directly in manufacturing, processing, or agriculture.
- 8. Sales of power or fuel used directly in generating motive power for transportation purposes, provided that gasoline, or diesel fuels used had been taxed (per gallon) under the Special Fuels, or Gasoline Tax Acts.
- 9. Sales of the services of professional engineers.
- 10. Sales made to the State of Wyoming, or its political subdivisions.
- 11. Sales made to a religious, or charitable organization, or non-profit corporations providing meals to senior citizens.
- 12. Sales of trucks, etc., to holders of a valid I.C.C. permit, provided they are used substantially in interstate commerce.
- 13. Occasional sales made by religious, or charitable organizations for fund raising purposes.

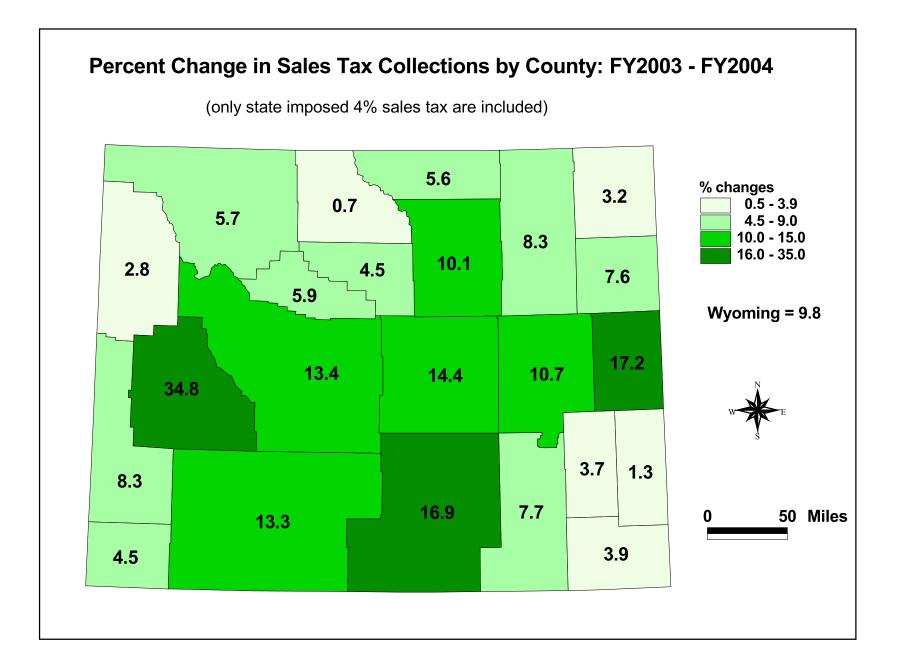
- 14. Sales which Wyoming is forbidden to tax, either by the State, or by the laws, or constitution of the United States.
- 15. Sales of prescription drugs, oxygen for medical use, plasma, prosthetic devices, hearing aids, crutches, wheelchairs, eyeglasses and contact lenses, insulin for human relief, and any syringe, needle, or device for the administration thereof.
- 16. Leases of vehicle if the lease is computed from gross receipts of the operation, for holders of valid I.C.C. permits.
- 17. Wholesale sales.
- 18. Intrastate transportation of freight.
- 19. Sales of school annuals.
- 20. Sales of newspapers.
- 21. Sales to Wyoming joint apprenticeship and training programs.
- 22. Sales to Joint Powers Boards organized under the Wyoming Joint Powers Act.
- 23. Transportation of drilling rigs, including charges for loading, unloading, assembly, and disassembly.
- 24. Sales of food purchased with food stamps.
- 25. Admission to, or user fees for county, or municipal owned recreation facilities.
- 26. Sales of carbon dioxide and other gases used in tertiary production.
- 27. Labor/service charges, including transportation and travel, for repair, alteration, or improvement of property owned by the State of Wyoming, or its political subdivisions.
- 28. Sales of personal property, or services performed for the repair, alteration, or improvement of railroad rolling stock.
- 29. Lodging services provided by guides or outfitters.

SECTION I

SALES TAX COLLECTIONS



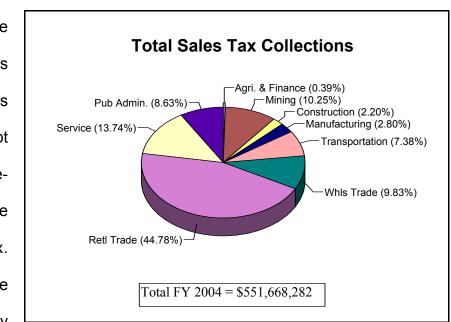
* Includes state sales taxes plus all local optional sales taxes



SUMMARY OF SALES TAX COLLECTIONS

Total sales tax collections for fiscal year 2004, at \$551.7 million, increased 9.5 percent from previous level. This expansion followed last year's slight contraction. Collections in 7 of the 10 major industrial sectors were above previous year levels (see Glossary for the explanation of each sector). Reversed from last year's trend, the mining sector realized a substantial growth of 43.4 percent. Collections from the retail trade sector, which reflects consumers' daily spending, were boosted in fiscal year 2004 to \$247.1 million. This represented an increase of 15.1 percent from a year earlier. The retail trade sector is the largest of the industrial sectors. The public administration sector also recorded a significant expansion of 13.0 percent. The finance and real estate sector, though the smallest, climbed 73.1 percent. The second largest sector, services, experienced a decrease of 3.0 percent. The collections reported in the public administration sector were primarily comprised of taxes generated through automobile sales.

Annual sales tax collections in all of the state's 23 counties increased over previous except levels, year Laramie due to the threemonth suspension of the optional county tax. Note: data users must be aware of the aberrancy



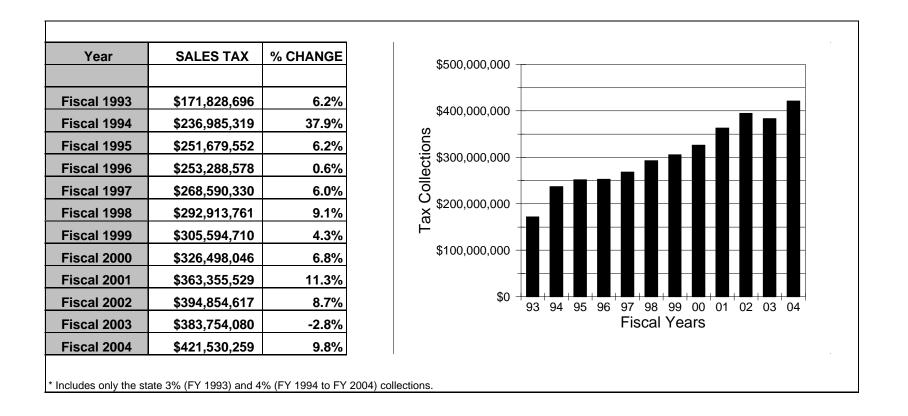
when comparing the collections between fiscal years before and after 1997 for counties. As indicated in the table on page 22, the collections in the "Out of State" category showed zero since fiscal year 1998. The reason for this, as mentioned earlier, is the collection data have been specifically based on "county of sale" reported by vendors, instead of vendors' business location. This change resulted from the adoption of a new sales/use tax system by the Department of Revenue that has been in use since March 1997. Therefore, collection amounts that were typically reported in the "Out of State" category were allocated into the rightful counties based on the location of purchase.

Carbon, Park, and Sublette counties revealed the most staggering increases of at least 28 percent from fiscal year 2003 level. Converse, Fremont, Johnson, Natrona, Niobrara, and Sweetwater counties also experienced yearly increases of over 10.0 percent, respectively. Part of the increases in Carbon and Park counties were contributed by the impositions of optional tax. Mining related activities were the principal drivers leading the increase in almost all those counties, resulting in a tremendous raise of sales tax collection in retail trade sector.

Annual sales tax collections increased moderately at lower than 4 percent in five counties, Big Horn, Crook, Goshen, Platte, and Teton, respectively. The manufacturing sector was the main common drag for their overall slow increases. A map on page 17 shows the percent change in state imposed 4% sales tax collections by county between fiscal year 2003 and 2004.

19

STATE SALES TAX COLLECTIONS* FISCAL YEAR 1993 THROUGH FISCAL YEAR 2004



SALES TAX COLLECTIONS BY COUNTY

<u>TOTAL</u>

	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998
ALBANY	\$11,536,925	\$13,886,017	\$15,170,043	\$15,669,325	\$16,706,950	\$19,087,328
BIG HORN	\$2,547,660	\$3,025,587	\$3,460,520	\$3,405,785	\$4,553,725	\$5,431,079
CAMPBELL	\$18,495,898	\$24,111,349	\$26,021,094	\$26,748,099	\$32,300,832	\$39,908,515
CARBON	\$5,679,044	\$8,147,714	\$8,067,514	\$8,136,263	\$8,499,882	\$12,423,235
CONVERSE	\$2,982,257	\$3,558,280	\$4,118,697	\$4,103,302	\$5,634,300	\$7,976,668
CROOK	\$1,211,991	\$1,540,495	\$1,526,940	\$1,662,156	\$1,914,435	\$2,944,036
FREMONT	\$8,574,916	\$11,535,504	\$13,711,363	\$15,697,793	\$15,688,739	\$17,845,282
GOSHEN	\$3,117,382	\$3,891,747	\$3,973,272	\$3,696,371	\$4,322,790	\$5,268,908
HOT SPRINGS	\$1,646,835	\$2,001,605	\$2,089,579	\$2,097,432	\$2,665,145	\$2,838,114
JOHNSON	\$1,906,733	\$2,618,553	\$2,795,329	\$2,972,193	\$3,557,511	\$4,118,063
LARAMIE	\$31,672,040	\$39,264,562	\$42,140,493	\$42,216,270	\$40,641,374	\$46,019,869
LINCOLN	\$3,517,537	\$4,514,979	\$4,836,696	\$5,162,054	\$5,737,349	\$9,239,873
NATRONA	\$32,860,912	\$43,091,159	\$45,425,828	\$46,332,116	\$48,069,833	\$50,219,149
NIOBRARA	\$713,035	\$848,806	\$901,267	\$924,304	\$1,009,480	\$1,325,357
PARK	\$8,478,978	\$11,703,562	\$12,766,420	\$12,901,867	\$14,490,207	\$15,562,848
PLATTE	\$2,193,120	\$2,621,238	\$2,953,810	\$3,053,726	\$3,573,933	\$4,503,062
SHERIDAN	\$11,276,621	\$13,536,717	\$14,663,994	\$14,736,838	\$15,207,150	\$17,340,841
SUBLETTE	\$1,350,432	\$1,922,483	\$2,242,063	\$2,160,175	\$3,285,389	\$7,223,982
SWEETWATER	\$21,876,973	\$27,350,146	\$30,259,655	\$28,432,965	\$31,513,575	\$40,679,219
TETON	\$20,330,697	\$25,547,822	\$27,488,183	\$28,947,076	\$30,658,748	\$35,443,850
UINTA	\$8,187,649	\$11,024,701	\$10,904,785	\$10,815,027	\$11,286,062	\$14,311,801
WASHAKIE	\$2,633,342	\$3,424,462	\$3,585,938	\$4,382,239	\$5,052,612	\$5,019,745
WESTON	\$2,105,129	\$2,704,696	\$2,731,845	\$2,825,010	\$2,837,915	\$3,222,066
OUT OF STATE	\$24,292,097	\$30,402,958	\$34,044,362	\$33,624,328	\$23,427,088	\$0
STATE OF WYOMING	\$229,189,732	\$292,277,373	\$315,879,690	\$320,704,846	\$332,635,024	\$367,952,887

Source: State of Wyoming, Department of Revenue

<u>TOTAL</u>

SALES TAX COLLECTIONS BY COUNTY

<u>TOTAL</u>

	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
ALBANY	\$20,294,275	\$20,989,721	\$22,226,020	\$23,521,324	\$23,532,103	\$25,342,693
BIG HORN	\$4,677,047	\$4,768,140	\$5,092,834	\$5,419,997	\$5,234,884	\$5,267,950
CAMPBELL	\$43,707,950	\$54,445,566	\$69,124,541	\$83,703,730	\$74,958,114	\$78,902,577
CARBON	\$14,090,073	\$15,858,669	\$16,517,487	\$14,800,381	\$13,245,550	\$17,248,894
CONVERSE	\$7,630,294	\$8,361,924	\$8,397,942	\$9,996,589	\$9,791,374	\$10,836,204
CROOK	\$2,841,703	\$3,113,645	\$3,327,414	\$3,466,456	\$3,203,566	\$3,306,539
FREMONT	\$22,884,608	\$24,933,298	\$21,652,107	\$22,469,370	\$19,713,508	\$22,355,927
GOSHEN	\$5,413,509	\$5,294,476	\$5,128,565	\$5,651,964	\$5,452,248	\$5,513,830
HOT SPRINGS	\$2,548,762	\$2,522,884	\$3,041,963	\$3,018,739	\$3,208,312	\$3,395,951
JOHNSON	\$4,116,509	\$4,477,202	\$5,150,935	\$5,881,391	\$5,787,535	\$6,373,567
LARAMIE	\$49,093,262	\$51,789,760	\$57,724,352	\$71,428,534	\$73,288,506	\$73,276,168
LINCOLN	\$9,271,081	\$10,345,425	\$9,992,628	\$11,633,237	\$12,428,203	\$13,468,259
NATRONA	\$52,970,353	\$55,200,234	\$60,774,979	\$61,923,336	\$62,181,247	\$71,128,758
NIOBRARA	\$1,188,618	\$1,410,117	\$1,912,100	\$1,495,589	\$1,614,797	\$1,891,401
PARK	\$16,248,493	\$16,387,278	\$17,821,967	\$17,715,504	\$18,091,055	\$23,286,331
PLATTE	\$4,701,383	\$4,897,776	\$5,021,379	\$5,630,038	\$5,014,181	\$5,197,429
SHERIDAN	\$18,368,197	\$19,895,172	\$22,259,902	\$25,136,471	\$24,988,577	\$26,392,837
SUBLETTE	\$7,838,332	\$8,347,874	\$14,296,878	\$19,915,371	\$19,431,841	\$26,192,510
SWEETWATER	\$39,016,342	\$40,543,944	\$45,225,966	\$51,080,441	\$52,141,752	\$59,067,175
TETON	\$38,388,116	\$42,259,340	\$44,012,168	\$43,682,248	\$44,411,188	\$45,663,559
UINTA	\$14,236,589	\$15,270,091	\$18,535,817	\$20,022,292	\$18,133,091	\$18,965,050
WASHAKIE	\$4,641,222	\$4,517,578	\$4,750,973	\$4,466,706	\$4,575,727	\$4,783,788
WESTON	\$3,150,664	\$3,005,119	\$3,364,395	\$3,739,976	\$3,542,839	\$3,810,885
OUT OF STATE	\$0	\$0	\$0	\$0	\$0	\$0
STATE OF WYOMING	\$387,317,384	\$418,635,234	\$465,353,314	\$515,799,683	\$503,970,199	\$551,668,282

Source: State of Wyoming, Department of Revenue

<u>TOTAL</u>

WYOMING

WYOMING

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$832,970	\$971,024	\$1,048,013	\$1,144,399	\$1,148,778	\$1,324,471
MINING	\$12,884,515	\$18,385,274	\$18,881,260	\$17,319,565	\$23,618,463	\$27,119,960
CONSTRUCTION	\$5,793,411	\$8,146,765	\$8,941,060	\$9,089,680	\$10,310,286	\$9,681,273
MANUFACTURING	\$10,042,205	\$12,972,667	\$15,262,823	\$14,791,508	\$15,203,635	\$21,655,071
TRANSPORTATION	\$20,296,092	\$26,436,737	\$25,789,498	\$27,059,049	\$28,295,222	\$28,456,953
WHOLESALE TRADE	\$18,944,493	\$23,809,431	\$24,800,788	\$23,949,486	\$25,583,506	\$35,079,602
RETAIL TRADE	\$104,380,347	\$132,636,276	\$144,487,348	\$150,879,802	\$151,519,159	\$161,876,911
FINANCE	\$803,311	\$1,101,360	\$1,268,471	\$1,587,470	\$1,481,650	\$1,525,230
SERVICE	\$29,739,960	\$37,031,308	\$40,136,562	\$41,110,502	\$42,871,563	\$50,997,674
PUBLIC ADM	\$25,472,427	\$30,786,531	\$35,263,866	\$33,773,385	\$32,602,761	\$30,235,742
TOTAL	\$229,189,732	\$292,277,373	\$315,879,690	\$320,704,846	\$332,635,022	\$367,952,887

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$1,314,000	\$1,373,905	\$1,385,109	\$1,313,115	\$1,846,099	\$765,779
MINING	\$19,053,220	\$22,258,845	\$35,135,013	\$48,430,498	\$39,424,650	\$56,548,171
CONSTRUCTION	\$11,924,319	\$11,198,082	\$12,481,702	\$15,491,254	\$11,745,551	\$12,121,635
MANUFACTURING	\$21,367,029	\$22,854,474	\$22,756,987	\$23,113,302	\$22,150,868	\$15,453,207
TRANSPORTATION	\$29,734,445	\$31,707,978	\$38,308,492	\$39,558,948	\$40,613,951	\$40,693,584
WHOLESALE TRADE	\$38,192,715	\$43,601,590	\$49,454,369	\$54,706,505	\$52,524,517	\$54,246,012
RETAIL TRADE	\$173,492,425	\$190,610,080	\$196,959,561	\$208,601,616	\$214,601,190	\$247,051,060
FINANCE	\$1,024,916	\$1,133,885	\$1,038,216	\$795,694	\$804,788	\$1,392,730
SERVICE	\$55,796,252	\$60,013,803	\$68,530,131	\$79,295,116	\$78,158,928	\$75,806,715
PUBLIC ADM	\$35,418,062	\$33,882,592	\$39,303,734	\$44,493,635	\$42,099,657	\$47,589,391
TOTAL	\$387,317,384	\$418,635,234	\$465,353,314	\$515,799,683	\$503,970,199	\$551,668,282

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$2,530,517 in Fiscal Year 2004.

<u>ALBANY</u>

<u>ALBANY</u>

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$29,577	\$35,680	\$38,240	\$47,095	\$52,348	\$65,276
MINING	\$17,794	\$21,674	\$16,744	\$22,602	\$13,267	\$18,962
CONSTRUCTION	\$232,285	\$233,944	\$301,431	\$287,543	\$292,231	\$560,841
MANUFACTURING	\$269,061	\$358,115	\$313,184	\$391,556	\$473,363	\$828,700
TRANSPORTATION	\$1,013,220	\$1,227,618	\$1,220,970	\$1,296,643	\$1,430,948	\$1,557,450
WHOLESALE TRADE	\$249,235	\$277,932	\$339,609	\$367,948	\$513,864	\$899,935
RETAIL TRADE	\$6,984,605	\$8,418,960	\$9,294,257	\$9,646,996	\$9,977,614	\$10,654,207
FINANCE	\$613	\$637	\$3,029	\$1,828	\$30,343	\$62,159
SERVICE	\$1,660,130	\$1,976,466	\$2,107,391	\$2,158,729	\$2,309,726	\$2,764,764
PUBLIC ADM	\$1,080,405	\$1,334,992	\$1,535,188	\$1,448,384	\$1,613,247	\$1,675,032
TOTAL	\$11,536,925	\$13,886,017	\$15,170,043	\$15,669,325	\$16,706,950	\$19,087,328

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$71,299	\$83,924	\$88,853	\$87,912	\$84,870	\$42,885
MINING	\$59,141	\$68,850	\$148,538	\$113,291	\$48,174	\$45,257
CONSTRUCTION	\$446,914	\$363,129	\$448,895	\$421,153	\$303,212	\$337,250
MANUFACTURING	\$782,882	\$818,157	\$675,107	\$623,356	\$565,194	\$404,868
TRANSPORTATION	\$1,636,047	\$1,675,048	\$2,180,664	\$2,217,670	\$2,430,663	\$2,150,473
WHOLESALE TRADE	\$1,067,398	\$1,224,778	\$1,196,090	\$1,216,197	\$1,270,753	\$1,254,947
RETAIL TRADE	\$11,082,235	\$11,506,976	\$12,127,558	\$12,745,404	\$13,332,171	\$14,671,171
FINANCE	\$17,228	\$24,447	\$45,723	\$14,881	\$20,442	\$72,547
SERVICE	\$3,001,516	\$3,261,749	\$3,629,967	\$3,570,500	\$3,572,706	\$3,339,115
PUBLIC ADM	\$2,129,616	\$1,962,664	\$1,684,626	\$2,510,959	\$1,903,918	\$3,024,180
TOTAL	\$20,294,275	\$20,989,721	\$22,226,020	\$23,521,324	\$23,532,103	\$25,342,693

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$72,244 in Fiscal Year 2004.

BIG HORN

BIG HORN

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$8,752	\$6,943	\$13.394	\$14.798	\$14.017	\$12,066
MINING	\$36,456	\$36,793	\$44,356	\$67,228	\$340,791	\$806,282
CONSTRUCTION	\$28,351	\$40,614	\$66,079	\$77,714	\$138,956	(\$472,242)
MANUFACTURING	\$70,560	\$69,190	\$140,483	\$109,337	\$249,219	\$373,081
TRANSPORTATION	\$757,951	\$896,916	\$929,519	\$874,801	\$701,484	\$603,872
WHOLESALE TRADE	\$116,592	\$134,694	\$153,315	\$143,424	\$402,929	\$1,024,052
RETAIL TRADE	\$1,146,203	\$1,383,697	\$1,534,981	\$1,559,732	\$1,922,808	\$1,957,168
FINANCE	\$178	\$191	\$208	\$183	\$3,467	\$14,841
SERVICE	\$236,741	\$274,349	\$322,477	\$265,034	\$465,028	\$743,216
PUBLIC ADM	\$145,876	\$182,200	\$255,708	\$293,533	\$315,026	\$368,742
TOTAL	\$2,547,660	\$3,025,587	\$3,460,520	\$3,405,785	\$4,553,725	\$5,431,079

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$7,595	\$19,568	\$11,484	\$10,261	\$10,990	\$5,797
MINING	\$203,911	\$156,185	\$272,513	\$207,470	\$165,571	\$216,757
CONSTRUCTION	\$176,907	\$111,815	\$87,884	\$131,510	\$43,153	\$46,336
MANUFACTURING	\$274,556	\$310,214	\$331,886	\$232,851	\$324,201	\$136,588
TRANSPORTATION	\$628,916	\$652,285	\$903,202	\$846,921	\$879,338	\$833,988
WHOLESALE TRADE	\$653,233	\$696,406	\$557,581	\$689,958	\$592,126	\$653,862
RETAIL TRADE	\$1,891,676	\$1,938,010	\$2,020,546	\$2,042,268	\$2,042,843	\$2,067,570
FINANCE	\$10,563	\$14,993	\$10,171	\$2,345	\$3,545	\$7,479
SERVICE	\$512,127	\$577,798	\$606,328	\$587,417	\$599,834	\$635,107
PUBLIC ADM	\$317,563	\$290,868	\$291,238	\$668,996	\$573,283	\$664,466
TOTAL	\$4,677,047	\$4,768,140	\$5,092,834	\$5,419,997	\$5,234,884	\$5,267,950

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$31,613 in Fiscal Year 2004.

CAMPBELL

CAMPBELL

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$39,378	\$48,375	\$57,170	\$52,241	\$52,412	\$66,786
MINING	\$3,886,682	\$5,611,641	\$5,624,331	\$5,140,166	\$8,680,577	\$7,206,712
CONSTRUCTION	\$714,310	\$911,097	\$1,034,845	\$957,534	\$1,260,692	\$1,711,164
MANUFACTURING	\$717,234	\$875,409	\$1,155,420	\$1,136,807	\$1,442,508	\$3,134,672
TRANSPORTATION	\$1,221,609	\$1,504,692	\$1,536,698	\$1,912,019	\$1,789,046	\$2,071,781
WHOLESALE TRADE	\$1,494,967	\$1,945,428	\$2,003,336	\$2,286,997	\$3,206,413	\$5,845,397
RETAIL TRADE	\$6,465,254	\$8,423,849	\$9,171,786	\$9,862,294	\$10,117,809	\$13,031,945
FINANCE	\$3,138	\$1,400	\$817	\$1,354	\$38,606	\$94,961
SERVICE	\$2,298,490	\$2,524,759	\$2,875,353	\$2,866,982	\$2,954,265	\$3,872,945
PUBLIC ADM	\$1,654,837	\$2,264,700	\$2,561,338	\$2,531,705	\$2,758,503	\$2,872,153
TOTAL	\$18,495,898	\$24,111,349	\$26,021,094	\$26,748,099	\$32,300,832	\$39,908,515

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$79,144	\$70,020	\$76,561	\$84,973	\$96,810	\$62,807
MINING	\$3,771,073	\$5,306,382	\$10,927,268	\$17,961,604	\$12,611,648	\$15,653,739
CONSTRUCTION	\$1,880,660	\$1,665,491	\$2,533,706	\$3,153,753	\$2,318,135	\$1,963,014
MANUFACTURING	\$4,152,483	\$4,393,460	\$4,170,098	\$5,098,606	\$4,355,953	\$2,822,860
TRANSPORTATION	\$2,071,478	\$1,719,673	\$3,151,769	\$3,602,101	\$3,640,568	\$3,173,930
WHOLESALE TRADE	\$7,221,583	\$10,297,454	\$14,674,330	\$16,470,232	\$16,182,231	\$15,013,145
RETAIL TRADE	\$15,303,983	\$19,629,505	\$19,666,045	\$18,654,930	\$18,361,595	\$24,074,922
FINANCE	\$22,574	\$26,452	\$25,023	\$84,910	\$263,970	\$337,696
SERVICE	\$5,476,244	\$7,170,632	\$9,557,959	\$13,743,380	\$13,164,874	\$10,905,926
PUBLIC ADM	\$3,728,728	\$4,166,498	\$4,341,783	\$4,849,241	\$3,962,330	\$4,894,538
TOTAL	\$43,707,950	\$54,445,566	\$69,124,541	\$83,703,730	\$74,958,114	\$78,902,577

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$174,810 in Fiscal Year 2004.

CARBON

CARBON

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$16,122	\$15,568	\$16,346	\$23,002	\$23,522	\$29,079
MINING	\$107,437	\$224,187	\$451,339	\$911,687	\$878,977	\$1,284,090
CONSTRUCTION	\$122,117	\$131,196	\$106,142	\$106,812	\$129,251	\$599,354
MANUFACTURING	\$57,892	\$169,348	\$287,953	\$122,464	\$239,087	\$907,067
TRANSPORTATION	\$979,038	\$2,081,356	\$1,134,198	\$1,086,335	\$1,026,517	\$1,273,860
WHOLESALE TRADE	\$600,670	\$794,034	\$996,670	\$703,877	\$706,425	\$1,398,626
RETAIL TRADE	\$2,628,113	\$3,373,655	\$3,542,578	\$3,655,213	\$3,754,734	\$4,338,627
FINANCE	\$16,330	\$26,982	\$28,214	\$28,205	\$34,858	\$59,456
SERVICE	\$714,878	\$816,606	\$830,552	\$833,486	\$993,113	\$1,729,641
PUBLIC ADM	\$436,448	\$514,781	\$673,522	\$665,182	\$713,398	\$803,435
TOTAL	\$5,679,044	\$8,147,714	\$8,067,514	\$8,136,263	\$8,499,882	\$12,423,235

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$28,174	\$28,176	\$31,311	\$27,826	\$63,662	\$8,371
MINING	\$1,091,445	\$1,452,625	\$1,614,790	\$1,646,931	\$1,782,235	\$3,498,979
CONSTRUCTION	\$628,844	\$603,799	\$535,031	\$624,350	\$401,072	\$568,487
MANUFACTURING	\$764,774	\$971,720	\$1,293,456	\$673,287	\$583,918	\$636,414
TRANSPORTATION	\$1,505,183	\$1,398,923	\$1,824,420	\$1,539,653	\$915,884	\$1,472,530
WHOLESALE TRADE	\$1,546,264	\$1,662,502	\$1,762,658	\$1,565,539	\$1,289,452	\$1,142,088
RETAIL TRADE	\$5,270,484	\$6,106,500	\$5,826,694	\$4,961,944	\$4,700,804	\$6,291,742
FINANCE	\$49,227	\$50,116	\$51,841	\$42,550	\$34,706	\$64,014
SERVICE	\$2,266,791	\$2,796,280	\$2,639,608	\$2,351,883	\$2,231,589	\$2,258,014
PUBLIC ADM	\$938,887	\$788,028	\$937,678	\$1,366,419	\$1,242,227	\$1,308,255
TOTAL	\$14,090,073	\$15,858,669	\$16,517,487	\$14,800,381	\$13,245,550	\$17,248,894

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$40,114 in Fiscal Year 2004.

CONVERSE

CONVERSE

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$20,464	\$26,190	\$25,858	\$28,207	\$31,926	\$35,159
MINING	\$228,699	\$182,095	\$239,267	\$222,451	\$978,636	\$1,814,215
CONSTRUCTION	\$52,867	\$65,636	\$62,503	\$59,964	\$119,401	\$215,914
MANUFACTURING	\$39,065	\$43,677	\$45,196	\$30,681	\$106,104	\$535,754
TRANSPORTATION	\$355,250	\$444,051	\$443,840	\$473,913	\$650,179	\$655,001
WHOLESALE TRADE	\$167,584	\$214,251	\$264,692	\$226,346	\$381,158	\$796,295
RETAIL TRADE	\$1,460,204	\$1,753,039	\$1,990,424	\$2,048,239	\$2,199,134	\$2,490,916
FINANCE	\$3,838	\$5,261	\$4,280	\$4,025	\$10,685	\$33,110
SERVICE	\$296,288	\$404,758	\$461,658	\$466,790	\$597,115	\$828,127
PUBLIC ADM	\$358,000	\$419,322	\$580,979	\$542,685	\$559,961	\$572,176
TOTAL	\$2,982,257	\$3,558,280	\$4,118,697	\$4,103,302	\$5,634,300	\$7,976,668

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$34,656	\$32,706	\$28,882	\$32,785	\$37,908	\$29,763
MINING	\$574,399	\$1,030,823	\$575,085	\$522,679	\$583,338	\$674,309
CONSTRUCTION	\$314,512	\$243,708	\$266,613	\$375,022	\$333,660	\$381,982
MANUFACTURING	\$382,276	\$524,909	\$444,569	\$437,290	\$501,792	\$386,250
TRANSPORTATION	\$769,384	\$693,878	\$1,005,196	\$1,044,630	\$1,102,637	\$834,728
WHOLESALE TRADE	\$1,412,947	\$1,250,910	\$1,569,075	\$2,074,321	\$1,580,392	\$1,645,329
RETAIL TRADE	\$2,508,260	\$2,813,893	\$2,770,994	\$3,036,980	\$3,150,954	\$3,939,561
FINANCE	\$6,504	\$10,417	\$5,521	\$4,605	\$3,865	\$6,552
SERVICE	\$969,157	\$1,058,533	\$1,039,930	\$1,181,849	\$1,191,449	\$1,560,860
PUBLIC ADM	\$658,199	\$702,146	\$692,076	\$1,286,429	\$1,305,379	\$1,376,870
TOTAL	\$7,630,294	\$8,361,924	\$8,397,942	\$9,996,589	\$9,791,374	\$10,836,204

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$36,887 in Fiscal Year 2004.

<u>CROOK</u>

<u>CROOK</u>

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$6,508	\$9,410	\$9,371	\$5,479	\$4,562	\$21,323
MINING	\$67,260	\$6,096	\$6,440	\$9,995	\$56,455	\$153,432
CONSTRUCTION	\$53,899	\$74,854	\$51,301	\$49,943	\$64,566	\$120,019
MANUFACTURING	\$20,508	\$45,942	\$49,493	\$53,686	\$99,412	\$249,925
TRANSPORTATION	\$324,010	\$378,238	\$311,579	\$330,890	\$369,068	\$430,371
WHOLESALE TRADE	\$27,052	\$43,709	\$21,701	\$30,608	\$152,833	\$436,821
RETAIL TRADE	\$547,989	\$763,874	\$848,493	\$930,345	\$824,369	\$1,057,641
FINANCE	\$0	\$0	\$0	\$0	\$1,327	\$8,092
SERVICE	\$121,693	\$162,065	\$169,867	\$187,954	\$227,804	\$368,508
PUBLIC ADM	\$43,072	\$56,307	\$58,695	\$63,257	\$114,040	\$97,905
TOTAL	\$1,211,991	\$1,540,495	\$1,526,940	\$1,662,156	\$1,914,435	\$2,944,036

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$7,650	\$9,417	\$14,419	\$10,621	\$11,892	\$6,768
MINING	\$57,913	\$86,076	\$169,902	\$200,976	\$154,658	\$277,517
CONSTRUCTION	\$154,141	\$238,367	\$179,647	\$89,664	\$72,938	\$74,241
MANUFACTURING	\$317,743	\$288,174	\$249,853	\$231,386	\$280,413	\$168,537
TRANSPORTATION	\$390,468	\$310,880	\$463,840	\$478,540	\$419,737	\$387,582
WHOLESALE TRADE	\$402,812	\$495,271	\$565,039	\$431,214	\$300,179	\$326,966
RETAIL TRADE	\$1,057,105	\$1,290,285	\$1,267,953	\$1,352,574	\$1,291,883	\$1,467,802
FINANCE	\$1,188	\$3,959	\$2,701	\$1,304	\$1,139	\$5,889
SERVICE	\$346,019	\$341,430	\$366,233	\$398,367	\$411,487	\$331,181
PUBLIC ADM	\$106,664	\$49,786	\$47,828	\$271,809	\$259,241	\$260,056
TOTAL	\$2,841,703	\$3,113,645	\$3,327,414	\$3,466,456	\$3,203,566	\$3,306,539

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$18,651 in Fiscal Year 2004.

FREMONT

FREMONT

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$22,067	\$29,770	\$30,914	\$49,776	\$51,126	\$64,825
MINING	\$132,877	\$273,475	\$213,874	\$207,895	\$318,712	\$1,162,445
CONSTRUCTION	\$158,718	\$245,213	\$258,819	\$259,657	\$274,501	\$158,725
MANUFACTURING	\$250,664	\$418,811	\$462,038	\$520,807	\$512,052	\$776,456
TRANSPORTATION	\$918,632	\$1,205,570	\$1,269,111	\$1,421,735	\$1,506,310	\$1,620,332
WHOLESALE TRADE	\$375,633	\$542,016	\$708,297	\$703,764	\$829,635	\$1,789,056
RETAIL TRADE	\$4,686,478	\$6,174,428	\$7,380,395	\$8,942,336	\$8,634,942	\$8,285,194
FINANCE	\$13,152	\$16,705	\$24,138	\$27,433	\$46,922	\$80,700
SERVICE	\$812,397	\$1,058,857	\$1,253,083	\$1,349,731	\$1,349,060	\$1,861,735
PUBLIC ADM	\$1,204,299	\$1,570,659	\$2,110,694	\$2,214,660	\$2,165,477	\$2,045,813
TOTAL	\$8,574,916	\$11,535,504	\$13,711,363	\$15,697,793	\$15,688,739	\$17,845,282

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$69,967	\$92,883	\$84,866	\$63,117	\$59,939	\$27,269
MINING	\$1,348,119	\$1,909,509	\$1,548,302	\$1,919,092	\$984,878	\$2,380,976
CONSTRUCTION	\$504,286	\$471,131	\$524,108	\$770,732	\$458,651	\$487,463
MANUFACTURING	\$962,849	\$1,140,231	\$932,177	\$1,149,079	\$782,488	\$528,627
TRANSPORTATION	\$1,483,080	\$2,405,457	\$1,481,592	\$1,078,974	\$1,074,332	\$1,066,943
WHOLESALE TRADE	\$2,512,911	\$2,411,040	\$1,871,538	\$2,095,588	\$1,576,437	\$1,512,387
RETAIL TRADE	\$10,545,991	\$11,212,639	\$9,804,103	\$10,300,153	\$10,342,935	\$11,459,083
FINANCE	\$37,090	\$38,883	\$20,923	\$14,923	\$6,096	\$14,591
SERVICE	\$2,532,633	\$2,594,342	\$2,657,283	\$3,135,156	\$2,028,530	\$2,292,697
PUBLIC ADM	\$2,887,683	\$2,657,183	\$2,727,214	\$1,942,557	\$2,399,223	\$2,585,891
TOTAL	\$22,884,608	\$24,933,298	\$21,652,107	\$22,469,370	\$19,713,508	\$22,355,927

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$67,957 in Fiscal Year 2004.

<u>GOSHEN</u>

GOSHEN

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$18,532	\$20,233	\$20,680	\$22,980	\$23,160	\$42,578
MINING	\$6,385	\$6,995	\$10,215	\$6,860	\$14,223	\$45,144
CONSTRUCTION	\$56,887	\$117,493	\$118,859	\$61,595	\$71,930	\$142,601
MANUFACTURING	\$105,340	\$134,771	\$148,904	\$127,425	\$164,879	\$260,297
TRANSPORTATION	\$323,364	\$421,579	\$434,490	\$421,380	\$410,121	\$536,649
WHOLESALE TRADE	\$209,654	\$412,069	\$293,172	\$296,449	\$317,599	\$383,467
RETAIL TRADE	\$1,826,971	\$2,086,196	\$2,173,419	\$2,095,734	\$2,353,535	\$2,749,840
FINANCE	\$162	\$51	\$35	\$1,061	\$4,890	\$19,808
SERVICE	\$300,542	\$386,992	\$446,426	\$381,737	\$508,569	\$672,790
PUBLIC ADM	\$269,545	\$305,369	\$327,072	\$281,149	\$453,885	\$415,734
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TOTAL	\$3,117,382	\$3,891,747	\$3,973,272	\$3,696,371	\$4,322,790	\$5,268,908

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$41,886	\$41,582	\$47,702	\$55,013	\$47,609	\$39,371
MINING	\$35,751	\$26,749	\$26,532	\$25,906	\$19,005	\$22,506
CONSTRUCTION	\$123,115	\$116,471	\$109,600	\$128,586	\$117,657	\$136,687
MANUFACTURING	\$302,539	\$196,445	\$193,363	\$160,299	\$166,079	\$148,698
TRANSPORTATION	\$583,013	\$605,368	\$638,743	\$778,874	\$759,926	\$687,939
WHOLESALE TRADE	\$338,480	\$370,723	\$357,349	\$324,793	\$368,786	\$430,563
RETAIL TRADE	\$2,753,524	\$2,815,186	\$2,652,694	\$2,920,879	\$2,700,749	\$2,824,160
FINANCE	\$5,616	\$5,837	\$5,664	\$5,192	\$8,271	\$10,555
SERVICE	\$696,944	\$692,662	\$633,351	\$671,892	\$663,224	\$608,243
PUBLIC ADM	\$532,640	\$423,452	\$463,567	\$580,531	\$600,942	\$605,108
TOTAL	\$5,413,509	\$5,294,476	\$5,128,565	\$5,651,964	\$5,452,248	\$5,513,830

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$23,169 in Fiscal Year 2004.

HOT SPRINGS

HOT SPRINGS

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$7,255	\$12,182	\$9,746	\$10.817	\$8,641	\$8,765
MINING	\$125,748	\$139,659	\$153,048	\$148,746	\$238,274	\$425,398
CONSTRUCTION	\$30,081	\$37,009	\$52,346	\$59,505	\$106,237	(\$177,802)
MANUFACTURING	\$5,982	\$16,082	\$10,867	\$10,989	\$57,090	\$112,992
TRANSPORTATION	\$534,106	\$616,102	\$603,644	\$563,032	\$604,656	\$380,621
WHOLESALE TRADE	\$21,539	\$26,916	\$20,396	\$26,335	\$137,842	\$303,627
RETAIL TRADE	\$610,061	\$738,476	\$779,826	\$836,433	\$958,910	\$1,102,394
FINANCE	\$1,943	\$2,135	\$1,419	\$22	\$538	\$2,547
SERVICE	\$246,866	\$341,816	\$362,528	\$346,198	\$439,851	\$530,733
PUBLIC ADM	\$63,254	\$71,228	\$95,759	\$95,354	\$113,106	\$148,838
TOTAL	\$1,646,835	\$2,001,605	\$2,089,579	\$2,097,432	\$2,665,145	\$2,838,114

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$7,694	\$9,753	\$9,902	\$8,108	\$9,035	\$7,130
MINING	\$158,181	\$243,612	\$305,527	\$180,143	\$145,107	\$243,423
CONSTRUCTION	\$61,085	\$58,849	\$56,454	\$41,665	\$42,310	\$47,595
MANUFACTURING	\$71,416	\$62,484	\$93,007	\$68,126	\$120,782	\$45,694
TRANSPORTATION	\$265,239	\$323,678	\$462,130	\$480,390	\$504,268	\$460,160
WHOLESALE TRADE	\$248,078	\$181,662	\$184,534	\$174,293	\$286,276	\$389,102
RETAIL TRADE	\$1,205,356	\$1,059,163	\$1,305,945	\$1,303,888	\$1,276,198	\$1,338,337
FINANCE	\$1,955	\$2,656	\$1,684	\$3,341	\$393	\$1,999
SERVICE	\$425,831	\$469,991	\$476,425	\$427,373	\$452,954	\$440,430
PUBLIC ADM	\$103,928	\$111,036	\$146,356	\$331,412	\$370,989	\$422,081
TOTAL	\$2,548,762	\$2,522,884	\$3,041,963	\$3,018,739	\$3,208,312	\$3,395,951

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$12,422 in Fiscal Year 2004.

JOHNSON

<u>JOHNSON</u>

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$12,719	\$17,439	\$29,924	\$32,885	\$29,394	\$35,921
MINING	\$28,561	\$32,297	\$23,341	\$19,250	\$87,087	\$302,412
CONSTRUCTION	\$48,172	\$70,986	\$57,490	\$63,758	\$108,961	\$112,415
MANUFACTURING	\$83,152	\$140,839	\$148,667	\$151,444	\$246,238	\$370,440
TRANSPORTATION	\$297,782	\$381,918	\$396,162	\$389,972	\$482,799	\$515,506
WHOLESALE TRADE	\$65,245	\$111,561	\$115,104	\$136,273	\$174,050	\$211,494
RETAIL TRADE	\$1,041,002	\$1,400,489	\$1,456,909	\$1,547,794	\$1,658,790	\$1,538,290
FINANCE	\$2,134	\$633	\$3,962	\$1,259	\$4,436	\$4,540
SERVICE	\$245,913	\$343,124	\$394,889	\$384,840	\$432,620	\$605,273
PUBLIC ADM	\$82,054	\$119,267	\$168,881	\$244,718	\$333,137	\$421,773
TOTAL	\$1,906,733	\$2,618,553	\$2,795,329	\$2,972,193	\$3,557,511	\$4,118,063

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$39,963	\$47,892	\$50,527	\$51,009	\$48,886	\$51,270
MINING	\$166,165	\$190,419	\$317,476	\$590,644	\$673,330	\$633,906
CONSTRUCTION	\$89,656	\$86,824	\$145,187	\$170,615	\$173,417	\$210,103
MANUFACTURING	\$367,434	\$415,835	\$378,278	\$344,012	\$346,995	\$82,417
TRANSPORTATION	\$504,810	\$416,019	\$741,065	\$615,619	\$628,579	\$654,591
WHOLESALE TRADE	\$284,794	\$240,415	\$336,217	\$468,442	\$355,258	\$480,827
RETAIL TRADE	\$1,612,536	\$1,919,973	\$1,880,978	\$1,987,414	\$2,091,757	\$2,615,311
FINANCE	\$3,022	\$5,308	\$3,261	\$897	\$1,043	\$4,921
SERVICE	\$608,093	\$733,719	\$842,897	\$891,136	\$874,451	\$799,270
PUBLIC ADM	\$440,037	\$420,799	\$455,049	\$761,603	\$593,818	\$840,952
TOTAL	\$4,116,509	\$4,477,202	\$5,150,935	\$5,881,391	\$5,787,535	\$6,373,567

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$24,220 in Fiscal Year 2004.

LARAMIE

LARAMIE

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$107.530	\$131,792	\$148.347	\$149,679	\$114,577	\$138,570
MINING	\$220,249	\$221,241	\$315,378	\$286,778	\$285,058	\$313,682
CONSTRUCTION	\$625,341	\$1,004,743	\$987,085	\$916,928	\$1,241,228	\$1,476,055
MANUFACTURING	\$923,169	\$984,931	\$1,149,266	\$1,074,255	\$1,115,140	\$1,935,033
TRANSPORTATION	\$2,691,438	\$3,242,733	\$3,472,336	\$3,277,919	\$3,269,708	\$3,410,001
WHOLESALE TRADE	\$1,392,935	\$1,649,916	\$1,715,762	\$1,582,242	\$1,713,332	\$2,491,530
RETAIL TRADE	\$18,892,046	\$23,880,623	\$25,742,416	\$26,158,417	\$23,846,113	\$25,635,394
FINANCE	\$16,082	\$15,019	\$34,314	\$19,902	\$87,474	\$242,097
SERVICE	\$3,052,100	\$3,764,692	\$4,001,365	\$4,072,530	\$4,148,176	\$5,730,710
PUBLIC ADM	\$3,751,150	\$4,368,871	\$4,574,224	\$4,677,622	\$4,820,568	\$4,646,796
TOTAL	\$31,672,040	\$39,264,562	\$42,140,493	\$42,216,270	\$40,641,374	\$46,019,869

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$131,932	\$153,762	\$185,003	\$185,228	\$146,506	\$34,809
MINING	\$379,960	\$275,206	\$171,833	\$186,119	\$269,292	\$171,270
CONSTRUCTION	\$1,474,527	\$1,510,463	\$1,909,587	\$3,127,916	\$1,803,863	\$1,815,991
MANUFACTURING	\$1,960,058	\$2,505,104	\$1,920,783	\$2,434,690	\$2,468,678	\$1,126,365
TRANSPORTATION	\$3,913,131	\$4,186,662	\$5,604,459	\$7,106,643	\$7,695,420	\$6,877,524
WHOLESALE TRADE	\$3,154,818	\$3,124,286	\$3,490,091	\$4,268,363	\$4,579,207	\$4,576,518
RETAIL TRADE	\$26,328,672	\$28,262,426	\$31,113,677	\$37,858,502	\$39,930,030	\$43,279,467
FINANCE	\$61,667	\$72,480	\$82,858	\$68,767	\$79,439	\$119,662
SERVICE	\$6,004,780	\$6,168,136	\$7,185,288	\$8,438,531	\$8,684,978	\$7,892,152
PUBLIC ADM	\$5,683,718	\$5,531,235	\$6,060,773	\$7,753,776	\$7,631,093	\$7,382,412
TOTAL	\$49,093,262	\$51,789,760	\$57,724,352	\$71,428,534	\$73,288,506	\$73,276,168

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$169,236 in Fiscal Year 2004.

LINCOLN

<u>LINCOLN</u>

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$22,266	\$31,930	\$33,685	\$42.157	\$45,701	\$52,217
MINING	\$103,761	\$156,174	\$236,119	\$124,651	\$333,812	\$1,168,064
CONSTRUCTION	\$45,357	\$81,813	\$91,034	\$107,081	\$115,312	\$177,914
MANUFACTURING	\$196,091	\$301,458	\$367,539	\$383,625	\$428,084	\$667,703
TRANSPORTATION	\$462,236	\$596,151	\$603,606	\$625,143	\$674,073	\$798,900
WHOLESALE TRADE	\$282,780	\$296,477	\$233,385	\$227,772	\$440,061	\$1,829,798
RETAIL TRADE	\$1,657,954	\$2,142,727	\$2,321,387	\$2,259,743	\$2,465,354	\$2,945,737
FINANCE	\$5,407	\$7,094	\$5,806	\$9,421	\$14,912	\$44,237
SERVICE	\$325,760	\$390,761	\$376,137	\$779,410	\$522,784	\$882,828
PUBLIC ADM	\$415,925	\$510,396	\$567,998	\$603,053	\$697,254	\$672,476
TOTAL	\$3,517,537	\$4,514,979	\$4,836,696	\$5,162,054	\$5,737,349	\$9,239,873

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$50,575	\$44,661	\$51,905	\$39,433	\$76,752	\$19,372
MINING	\$913,319	\$690,034	\$840,851	\$1,329,742	\$1,188,655	\$1,529,286
CONSTRUCTION	\$179,562	\$164,628	\$159,837	\$177,501	\$269,857	\$220,095
MANUFACTURING	\$742,910	\$869,808	\$688,859	\$590,500	\$729,744	\$722,932
TRANSPORTATION	\$911,231	\$821,283	\$856,902	\$910,118	\$905,444	\$1,292,449
WHOLESALE TRADE	\$1,339,758	\$2,312,429	\$1,833,128	\$2,230,145	\$2,638,941	\$1,917,082
RETAIL TRADE	\$3,271,026	\$3,658,541	\$3,485,563	\$3,877,684	\$4,178,882	\$5,173,354
FINANCE	\$44,014	\$52,779	\$37,350	\$25,016	\$22,322	\$26,864
SERVICE	\$1,110,675	\$947,935	\$1,218,237	\$1,456,005	\$1,541,196	\$1,525,142
PUBLIC ADM	\$708,011	\$783,327	\$819,998	\$997,093	\$876,409	\$1,041,682
TOTAL	\$9,271,081	\$10,345,425	\$9,992,628	\$11,633,237	\$12,428,203	\$13,468,259

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$42,686 in Fiscal Year 2004.

NATRONA

<u>NATRONA</u>

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$158,331	\$112,503	\$126,006	\$133,889	\$158,883	\$192,452
MINING	\$1,420,377	\$2,579,855	\$2,246,180	\$2,095,500	\$2,683,745	\$2,349,584
CONSTRUCTION	\$804,291	\$1,212,540	\$1,458,213	\$1,478,698	\$1,599,579	\$881,268
MANUFACTURING	\$2,222,341	\$2,774,859	\$2,702,549	\$2,584,469	\$2,750,110	\$3,174,264
TRANSPORTATION	\$2,916,448	\$3,602,823	\$3,648,945	\$3,909,094	\$3,826,023	\$3,880,052
WHOLESALE TRADE	\$4,332,136	\$5,387,859	\$5,769,494	\$5,603,469	\$5,342,811	\$4,783,963
RETAIL TRADE	\$14,497,256	\$19,077,556	\$20,507,404	\$21,274,631	\$21,650,379	\$22,961,882
FINANCE	\$13,445	\$38,475	\$34,214	\$78,650	\$89,974	\$169,892
SERVICE	\$3,542,440	\$4,565,074	\$4,760,942	\$4,724,489	\$5,202,848	\$6,724,765
PUBLIC ADM	\$2,953,847	\$3,739,615	\$4,171,880	\$4,449,228	\$4,765,480	\$5,101,027
TOTAL	\$32,860,912	\$43,091,159	\$45,425,828	\$46,332,116	\$48,069,833	\$50,219,149

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$155,326	\$156,723	\$149,736	\$153,126	\$172,484	\$64,697
MINING	\$2,065,375	\$2,732,909	\$2,673,945	\$2,337,987	\$2,374,497	\$4,893,422
CONSTRUCTION	\$1,908,974	\$1,643,073	\$1,635,123	\$1,832,458	\$1,500,940	\$1,744,905
MANUFACTURING	\$2,803,599	\$2,878,907	\$3,094,151	\$2,648,212	\$2,647,975	\$1,879,334
TRANSPORTATION	\$4,311,604	\$4,126,082	\$5,569,179	\$5,251,474	\$5,374,406	\$4,383,174
WHOLESALE TRADE	\$5,438,868	\$6,075,482	\$5,105,590	\$5,280,784	\$5,100,869	\$6,169,982
RETAIL TRADE	\$24,395,161	\$26,307,039	\$27,178,381	\$29,303,632	\$30,493,950	\$35,552,437
FINANCE	\$60,875	\$72,426	\$64,849	\$41,638	\$35,755	\$115,430
SERVICE	\$6,368,265	\$6,559,373	\$7,167,453	\$7,364,116	\$7,457,718	\$8,073,026
PUBLIC ADM	\$5,462,306	\$4,648,220	\$8,136,573	\$7,709,908	\$7,022,651	\$8,252,351
TOTAL	\$52,970,353	\$55,200,234	\$60,774,979	\$61,923,336	\$62,181,247	\$71,128,758

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$214,757 in Fiscal Year 2004.

NIOBRARA

NIOBRARA

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$2,718	\$4,151	\$15,948	\$15,546	\$13,009	\$15,232
MINING	\$1,282	\$6,567	\$13,151	\$12,620	\$30,167	\$126,216
CONSTRUCTION	\$22,317	\$24,738	\$30,228	\$25,882	\$26,534	\$40,178
MANUFACTURING	\$8,250	\$9,443	\$22,550	\$23,736	\$38,159	\$86,264
TRANSPORTATION	\$137,502	\$162,341	\$165,586	\$181,835	\$179,047	\$184,885
WHOLESALE TRADE	\$30,969	\$35,675	\$43,602	\$22,365	\$28,615	\$98,261
RETAIL TRADE	\$371,903	\$434,687	\$434,894	\$448,119	\$485,630	\$508,602
FINANCE	\$4	\$14	\$14	\$3	\$1,191	\$5,254
SERVICE	\$70,550	\$86,769	\$95,195	\$100,733	\$117,848	\$180,207
PUBLIC ADM	\$67,539	\$84,420	\$80,099	\$93,465	\$89,282	\$80,259
TOTAL	\$713,035	\$848,806	\$901,267	\$924,304	\$1,009,480	\$1,325,357

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$12,929	\$18,708	\$6,910	\$4,041	\$3,251	\$821
MINING	\$37,435	\$60,161	\$236,799	\$90,840	\$104,962	\$203,870
CONSTRUCTION	\$35,154	\$31,684	\$66,935	\$29,576	\$113,476	\$132,647
MANUFACTURING	\$50,728	\$220,601	\$250,224	\$28,182	\$37,341	\$35,168
TRANSPORTATION	\$179,664	\$145,383	\$226,005	\$239,536	\$236,370	\$206,193
WHOLESALE TRADE	\$96,896	\$87,580	\$167,344	\$78,278	\$104,292	\$106,326
RETAIL TRADE	\$520,612	\$582,476	\$700,612	\$625,991	\$631,506	\$748,933
FINANCE	\$2,005	\$2,018	\$2,245	\$3,187	\$16,591	\$2,742
SERVICE	\$187,890	\$202,333	\$213,947	\$216,281	\$196,272	\$229,037
PUBLIC ADM	\$65,305	\$59,173	\$41,079	\$179,678	\$170,737	\$225,665
TOTAL	\$1,188,618	\$1,410,117	\$1,912,100	\$1,495,589	\$1,614,797	\$1,891,401

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$6,088 in Fiscal Year 2004.

PARK

<u>PARK</u>

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$17,228	\$25,812	\$29,255	\$33,297	\$29,323	\$45,707
MINING	\$328,109	\$692,554	\$531,650	\$214,620	\$451,260	\$536,273
CONSTRUCTION	\$254,829	\$418,718	\$460,869	\$422,499	\$467,945	\$482,631
MANUFACTURING	\$245,184	\$386,670	\$417,236	\$397,260	\$483,883	\$782,840
TRANSPORTATION	\$797,226	\$996,488	\$1,060,359	\$1,157,149	\$1,459,260	\$1,272,195
WHOLESALE TRADE	\$225,708	\$344,592	\$320,894	\$387,973	\$503,801	\$849,838
RETAIL TRADE	\$4,548,200	\$6,167,794	\$6,965,704	\$7,389,637	\$7,690,620	\$7,810,299
FINANCE	\$48	\$235	\$462	\$296	\$918	\$29,349
SERVICE	\$1,180,744	\$1,592,189	\$1,735,198	\$1,563,935	\$1,746,226	\$2,231,308
PUBLIC ADM	\$881,702	\$1,078,510	\$1,244,793	\$1,335,202	\$1,656,972	\$1,522,407
TOTAL	\$8,478,978	\$11,703,562	\$12,766,420	\$12,901,867	\$14,490,207	\$15,562,848

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$43,347	\$32,497	\$18,391	\$20,724	\$26,431	\$44,612
MINING	\$299,479	\$398,703	\$497,930	\$379,565	\$278,318	\$488,092
CONSTRUCTION	\$560,347	\$434,126	\$479,226	\$462,769	\$384,387	\$537,770
MANUFACTURING	\$801,854	\$692,269	\$890,743	\$753,163	\$646,799	\$606,300
TRANSPORTATION	\$1,241,580	\$1,280,568	\$1,696,783	\$1,586,228	\$1,824,839	\$2,105,507
WHOLESALE TRADE	\$1,012,629	\$1,147,771	\$967,286	\$902,777	\$885,307	\$1,155,070
RETAIL TRADE	\$8,213,799	\$8,525,072	\$8,991,451	\$9,019,739	\$9,532,079	\$12,674,808
FINANCE	\$46,401	\$49,975	\$35,260	\$21,600	\$19,485	\$47,009
SERVICE	\$2,304,876	\$2,163,060	\$2,618,998	\$2,979,166	\$2,859,599	\$3,414,748
PUBLIC ADM	\$1,724,181	\$1,663,237	\$1,625,899	\$1,589,774	\$1,633,811	\$2,212,415
TOTAL	\$16,248,493	\$16,387,278	\$17,821,967	\$17,715,504	\$18,091,055	\$23,286,331

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$79,418 in Fiscal Year 2004.

PLATTE

<u>PLATTE</u>

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$2,380	\$2,506	\$3,385	\$4.937	\$19.439	\$43,574
MINING	\$24,106	\$10,711	\$58.032	\$68.391	\$113.401	\$108,458
CONSTRUCTION	\$30,095	\$78,512	\$70,918	\$76,473	\$110,520	\$308,083
MANUFACTURING	\$170,059	\$153,862	\$128,698	\$36,686	\$72,689	\$186,621
TRANSPORTATION	\$246,973	\$332,841	\$346,835	\$370,569	\$397,628	\$429,475
WHOLESALE TRADE	\$140,298	\$179,081	\$115,173	\$101,062	\$208,383	\$321,459
RETAIL TRADE	\$1,111,295	\$1,298,275	\$1,512,710	\$1,698,413	\$1,844,236	\$2,089,108
FINANCE	\$5,640	\$7,715	\$9,248	\$9,813	\$11,524	\$15,477
SERVICE	\$213,800	\$244,231	\$276,023	\$258,668	\$290,357	\$405,871
PUBLIC ADM	\$248,474	\$313,504	\$432,788	\$428,714	\$505,756	\$594,935
TOTAL	\$2,193,120	\$2,621,238	\$2,953,810	\$3,053,726	\$3,573,933	\$4,503,062

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$46,393	\$53,889	\$49,572	\$55,623	\$48,629	\$48,483
MINING	\$102,936	\$28,653	\$23,308	\$63,727	\$29,121	\$12,745
CONSTRUCTION	\$200,112	\$257,116	\$186,347	\$197,336	\$216,406	\$227,865
MANUFACTURING	\$171,731	\$139,840	\$158,425	\$117,451	\$142,762	\$67,216
TRANSPORTATION	\$533,218	\$484,506	\$596,917	\$658,155	\$642,069	\$554,048
WHOLESALE TRADE	\$276,455	\$333,999	\$340,866	\$676,271	\$340,694	\$426,423
RETAIL TRADE	\$2,180,099	\$2,377,970	\$2,369,840	\$2,423,693	\$2,307,924	\$2,527,534
FINANCE	\$2,939	\$3,503	\$6,612	\$3,388	\$4,788	\$5,007
SERVICE	\$426,700	\$512,116	\$526,691	\$581,923	\$537,634	\$548,523
PUBLIC ADM	\$760,799	\$706,185	\$762,801	\$852,472	\$744,155	\$779,585
TOTAL	\$4,701,383	\$4,897,776	\$5,021,379	\$5,630,038	\$5,014,181	\$5,197,429

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$18,607 in Fiscal Year 2004.

SHERIDAN

SHERIDAN

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$39.165	\$57.098	\$63.708	\$51,566	\$73,634	\$75,054
MINING	\$32,473	\$20,317	\$61,062	\$51,909	\$59,454	\$117,005
CONSTRUCTION	\$233,764	\$286,264	\$349,218	\$354,418	\$348,053	\$357,386
MANUFACTURING	\$327,003	\$415,359	\$497,357	\$405,180	\$447,774	\$730,338
TRANSPORTATION	\$969,016	\$1,196,897	\$1,369,049	\$1,413,270	\$1,446,168	\$1,562,421
WHOLESALE TRADE	\$581,494	\$658,807	\$680,009	\$630,634	\$749,674	\$960,777
RETAIL TRADE	\$6,440,969	\$7,643,667	\$7,998,500	\$8,177,496	\$8,615,768	\$9,677,725
FINANCE	\$9,319	\$8,907	\$9,672	\$11,983	\$25,268	\$21,670
SERVICE	\$1,223,461	\$1,618,193	\$1,832,231	\$1,823,629	\$1,856,615	\$2,069,342
PUBLIC ADM	\$1,419,957	\$1,631,206	\$1,803,188	\$1,816,754	\$1,584,743	\$1,769,124
TOTAL	\$11,276,621	\$13,536,717	\$14,663,994	\$14,736,838	\$15,207,150	\$17,340,841

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$79,030	\$87,180	\$108,742	\$74,038	\$100,285	\$37,476
MINING	\$141,200	\$224,563	\$525,305	\$1,465,725	\$1,096,476	\$1,429,147
CONSTRUCTION	\$328,472	\$416,781	\$375,555	\$665,283	\$461,990	\$499,342
MANUFACTURING	\$748,740	\$1,027,181	\$915,134	\$923,307	\$1,092,458	\$691,313
TRANSPORTATION	\$1,699,999	\$1,528,369	\$2,083,868	\$1,960,698	\$2,143,183	\$2,508,884
WHOLESALE TRADE	\$1,018,779	\$1,238,351	\$1,571,217	\$1,696,876	\$1,482,965	\$1,507,777
RETAIL TRADE	\$10,052,240	\$11,029,207	\$11,721,549	\$12,978,615	\$13,039,913	\$14,055,227
FINANCE	\$13,196	\$19,577	\$18,564	\$13,390	\$18,830	\$14,249
SERVICE	\$2,234,257	\$2,428,537	\$2,524,150	\$2,995,871	\$3,151,953	\$3,057,515
PUBLIC ADM	\$2,052,284	\$1,895,427	\$2,415,818	\$2,362,667	\$2,400,522	\$2,591,907
TOTAL	\$18,368,197	\$19,895,172	\$22,259,902	\$25,136,471	\$24,988,577	\$26,392,837

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$75,336 in Fiscal Year 2004.

<u>SUBLETTE</u>

<u>SUBLETTE</u>

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
	\$0.000	¢ 4 0 40	#C 400	Ф Г 400	#0.004	#05.045
AGRICULTURE	\$2,362	\$4,843	\$6,439	\$5,133	\$9,991	\$25,615
MINING	\$86,489	\$113,582	\$191,806	\$109,025	\$577,186	\$2,402,020
CONSTRUCTION	\$37,982	\$71,130	\$71,760	\$75,812	\$70,587	\$103,903
MANUFACTURING	\$84,163	\$117,732	\$86,596	\$53,641	\$75,705	\$499,194
TRANSPORTATION	\$175,945	\$224,648	\$274,089	\$353,890	\$307,127	\$362,077
WHOLESALE TRADE	\$82,255	\$111,469	\$128,837	\$65,080	\$206,160	\$905,205
RETAIL TRADE	\$636,478	\$940,065	\$1,071,588	\$1,086,223	\$1,280,720	\$1,600,788
FINANCE	\$499	\$0	\$0	\$0	\$3,000	\$12,439
SERVICE	\$156,969	\$227,159	\$262,826	\$277,104	\$395,842	\$877,421
PUBLIC ADM	\$87,291	\$111,855	\$148,122	\$134,268	\$359,070	\$435,320
TOTAL	\$1,350,432	\$1,922,483	\$2,242,063	\$2,160,175	\$3,285,389	\$7,223,982

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$25,813	\$27,937	\$26,579	\$27,534	\$373,671	\$26,443
MINING	\$2,751,184	\$2,590,650	\$6,158,207	\$9,483,985	\$8,585,423	\$13,324,385
CONSTRUCTION	\$85,725	\$125,070	\$143,219	\$180,314	\$174,310	\$262,302
MANUFACTURING	\$383,163	\$381,001	\$907,547	\$1,093,883	\$1,053,615	\$1,151,586
TRANSPORTATION	\$391,294	\$481,089	\$472,373	\$504,098	\$543,340	\$507,978
WHOLESALE TRADE	\$1,000,805	\$1,145,008	\$1,235,262	\$1,626,908	\$1,331,862	\$3,230,010
RETAIL TRADE	\$1,576,486	\$1,923,365	\$2,354,323	\$2,690,488	\$2,767,724	\$3,588,350
FINANCE	\$13,690	\$13,153	\$7,964	\$4,959	\$5,885	\$3,977
SERVICE	\$1,216,555	\$1,208,792	\$2,527,142	\$3,626,396	\$3,963,270	\$3,347,355
PUBLIC ADM	\$393,618	\$451,809	\$464,261	\$676,805	\$632,742	\$750,123
TOTAL	\$7,838,332	\$8,347,874	\$14,296,878	\$19,915,371	\$19,431,841	\$26,192,510

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$33,488 in Fiscal Year 2004.

SWEETWATER

SWEETWATER

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$24,549	\$28,113	\$31,383	\$32,897	\$29,598	\$42,154
MINING	\$3,115,843	\$4,302,954	\$5,180,306	\$4,549,987	\$4,494,113	\$4,607,449
CONSTRUCTION	\$537,069	\$628,644	\$828,895	\$668,207	\$738,823	\$1,305,015
MANUFACTURING	\$938,902	\$1,079,293	\$1,385,828	\$1,330,376	\$1,470,678	\$3,550,457
TRANSPORTATION	\$1,928,551	\$2,422,996	\$2,322,720	\$2,035,649	\$2,604,424	\$2,878,840
WHOLESALE TRADE	\$2,127,580	\$2,356,491	\$2,613,268	\$2,127,358	\$3,023,324	\$5,994,550
RETAIL TRADE	\$8,841,205	\$10,966,328	\$11,704,229	\$12,022,174	\$12,407,080	\$13,793,312
FINANCE	\$219	\$1,966	\$1,730	\$5,966	\$30,947	\$163,462
SERVICE	\$2,471,541	\$3,146,455	\$3,270,107	\$2,934,316	\$3,893,058	\$5,468,459
PUBLIC ADM	\$1,891,514	\$2,416,906	\$2,921,189	\$2,726,036	\$2,821,530	\$2,875,522
TOTAL	\$21,876,973	\$27,350,146	\$30,259,655	\$28,432,965	\$31,513,575	\$40,679,219

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$38,585	\$34,151	\$33,784	\$44,140	\$200,157	\$56,262
MINING	\$3,251,826	\$3,514,019	\$5,845,055	\$7,485,170	\$6,992,707	\$9,132,254
CONSTRUCTION	\$1,261,192	\$1,109,073	\$1,036,678	\$994,680	\$1,077,937	\$1,179,366
MANUFACTURING	\$3,016,567	\$2,916,180	\$2,620,677	\$2,843,594	\$2,721,500	\$2,577,325
TRANSPORTATION	\$2,683,025	\$3,753,099	\$3,261,438	\$3,781,735	\$4,034,353	\$4,475,309
WHOLESALE TRADE	\$5,501,807	\$5,449,483	\$6,891,791	\$7,337,188	\$7,102,863	\$7,757,462
RETAIL TRADE	\$14,202,478	\$14,551,772	\$14,926,937	\$16,373,747	\$17,543,954	\$21,396,105
FINANCE	\$116,255	\$128,403	\$110,757	\$67,003	\$50,670	\$103,075
SERVICE	\$5,639,548	\$5,907,808	\$6,939,877	\$8,558,501	\$8,481,943	\$8,185,587
PUBLIC ADM	\$3,305,059	\$3,179,955	\$3,558,972	\$3,594,683	\$3,935,668	\$4,204,431
TOTAL	\$39,016,342	\$40,543,944	\$45,225,966	\$51,080,441	\$52,141,752	\$59,067,175

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$118,247 in Fiscal Year 2004.

TETON

<u>TETON</u>

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$195,779	\$243,120	\$245,882	\$275,705	\$263,901	\$218,994
MINING	\$17,174	\$18,755	\$37,349	\$46,119	\$50,217	\$88,677
CONSTRUCTION	\$545,742	\$764,924	\$763,501	\$731,095	\$771,877	\$883,800
MANUFACTURING	\$390,471	\$461,350	\$513,516	\$516,129	\$607,839	\$983,280
TRANSPORTATION	\$1,130,047	\$1,405,602	\$1,465,329	\$1,472,427	\$1,787,775	\$1,967,313
WHOLESALE TRADE	\$300,053	\$220,449	\$257,226	\$271,285	\$421,132	\$1,025,364
RETAIL TRADE	\$11,778,690	\$15,277,849	\$16,590,646	\$17,237,849	\$17,339,182	\$18,719,897
FINANCE	\$467,336	\$514,210	\$531,006	\$596,528	\$511,323	\$377,781
SERVICE	\$4,853,558	\$5,857,235	\$6,166,704	\$6,745,493	\$7,373,339	\$9,900,950
PUBLIC ADM	\$651,846	\$784,328	\$917,024	\$1,054,445	\$1,532,162	\$1,277,794
TOTAL	\$20,330,697	\$25,547,822	\$27,488,183	\$28,947,076	\$30,658,748	\$35,443,850

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$243,291	\$240,118	\$226,206	\$182,846	\$141,664	\$96,321
MINING	\$142,111	\$138,831	\$86,421	\$71,431	\$48,828	\$60,423
CONSTRUCTION	\$662,435	\$795,123	\$852,267	\$942,006	\$674,416	\$596,795
MANUFACTURING	\$1,093,093	\$1,234,342	\$1,493,933	\$1,217,926	\$1,419,580	\$604,781
TRANSPORTATION	\$2,019,434	\$2,186,090	\$2,485,215	\$2,383,094	\$2,440,959	\$3,319,033
WHOLESALE TRADE	\$1,296,744	\$1,662,342	\$1,956,885	\$2,162,271	\$2,360,713	\$1,909,645
RETAIL TRADE	\$20,431,589	\$22,510,561	\$23,169,935	\$22,227,703	\$22,608,177	\$24,335,345
FINANCE	\$466,781	\$482,665	\$473,439	\$365,241	\$193,907	\$406,977
SERVICE	\$10,613,151	\$11,618,170	\$11,774,119	\$12,410,051	\$12,969,337	\$12,780,830
PUBLIC ADM	\$1,419,486	\$1,391,098	\$1,493,748	\$1,719,679	\$1,553,608	\$1,553,408
TOTAL	\$38,388,116	\$42,259,340	\$44,012,168	\$43,682,248	\$44,411,188	\$45,663,559

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$135,934 in Fiscal Year 2004.

<u>UINTA</u>

<u>UINTA</u>

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$53,704	\$63,557	\$49,145	\$47,256	\$54,463	\$65,373
MINING	\$653,889	\$890,157	\$783,643	\$831,064	\$753,863	\$1,283,461
CONSTRUCTION	\$311,081	\$503,876	\$563,611	\$537,162	\$455,191	\$695,293
MANUFACTURING	\$168,481	\$335,492	\$276,005	\$284,701	\$328,569	\$1,033,412
TRANSPORTATION	\$1,156,645	\$1,815,945	\$1,460,855	\$1,545,446	\$1,475,517	\$1,320,649
WHOLESALE TRADE	\$1,103,936	\$1,427,306	\$1,190,886	\$989,013	\$1,170,986	\$1,945,855
RETAIL TRADE	\$3,257,568	\$4,085,065	\$4,546,984	\$4,598,927	\$4,825,402	\$5,391,601
FINANCE	\$2,016	\$3,176	\$1,937	\$1,581	\$6,081	\$50,781
SERVICE	\$963,615	\$1,281,879	\$1,317,203	\$1,244,979	\$1,311,423	\$1,721,753
PUBLIC ADM	\$516,714	\$618,249	\$714,516	\$734,898	\$904,565	\$803,623
TOTAL	\$8,187,649	\$11,024,701	\$10,904,785	\$10,815,027	\$11,286,062	\$14,311,801

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$59,526	\$50,975	\$47,364	\$58,085	\$45,559	\$24,200
MINING	\$1,177,467	\$769,252	\$1,660,285	\$1,746,077	\$789,764	\$919,444
CONSTRUCTION	\$634,725	\$600,970	\$572,290	\$721,214	\$635,542	\$511,230
MANUFACTURING	\$799,681	\$557,312	\$754,835	\$1,162,021	\$891,424	\$413,957
TRANSPORTATION	\$1,248,882	\$1,862,023	\$1,759,574	\$1,694,282	\$1,547,769	\$1,846,640
WHOLESALE TRADE	\$1,690,074	\$1,475,741	\$2,029,759	\$2,021,004	\$1,944,008	\$1,857,467
RETAIL TRADE	\$5,690,179	\$7,112,624	\$7,944,895	\$8,217,955	\$8,634,769	\$9,001,325
FINANCE	\$36,645	\$47,550	\$21,109	\$5,528	\$9,702	\$12,421
SERVICE	\$1,880,575	\$1,662,318	\$2,462,831	\$2,840,951	\$2,234,511	\$2,720,379
PUBLIC ADM	\$1,018,835	\$1,131,326	\$1,282,876	\$1,555,175	\$1,400,043	\$1,657,987
TOTAL	\$14,236,589	\$15,270,091	\$18,535,817	\$20,022,292	\$18,133,091	\$18,965,050

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$123,734 in Fiscal Year 2004.

WASHAKIE

WASHAKIE

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$8,182	\$11,180	\$12,809	\$11,156	\$11,139	\$17,526
MINING	\$198,390	\$230,036	\$278,536	\$805,328	\$925,409	\$471,836
CONSTRUCTION	\$39,485	\$52,688	\$52,846	\$70,131	\$78,634	(\$111,761)
MANUFACTURING	\$102,746	\$173,471	\$143,814	\$110,127	\$198,086	\$377,998
TRANSPORTATION	\$284,470	\$343,159	\$499,658	\$582,896	\$490,253	\$364,940
WHOLESALE TRADE	\$140,980	\$259,830	\$185,205	\$233,107	\$412,958	\$544,092
RETAIL TRADE	\$1,310,087	\$1,654,591	\$1,685,697	\$1,786,282	\$2,003,241	\$2,172,464
FINANCE	\$234	\$598	\$267	\$78	\$140	\$3,771
SERVICE	\$160,969	\$222,332	\$263,421	\$293,112	\$391,472	\$534,191
PUBLIC ADM	\$387,799	\$476,577	\$463,685	\$490,024	\$541,280	\$644,687
TOTAL	\$2,633,342	\$3,424,462	\$3,585,938	\$4,382,239	\$5,052,612	\$5,019,745

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$24,024	\$22,497	\$22,395	\$21,733	\$20,905	\$18,271
MINING	\$169,218	\$207,888	\$290,532	\$236,057	\$271,715	\$293,519
CONSTRUCTION	\$89,363	\$65,259	\$101,231	\$93,348	\$51,557	\$73,667
MANUFACTURING	\$251,836	\$182,099	\$184,817	\$142,780	\$167,648	\$140,262
TRANSPORTATION	\$372,112	\$315,037	\$416,189	\$362,952	\$403,688	\$448,233
WHOLESALE TRADE	\$379,858	\$445,997	\$447,349	\$485,945	\$486,024	\$417,990
RETAIL TRADE	\$2,026,026	\$2,047,845	\$2,140,750	\$2,057,092	\$2,059,386	\$2,251,558
FINANCE	\$4,347	\$3,260	\$2,177	\$184	\$2,130	\$4,652
SERVICE	\$704,062	\$640,005	\$562,868	\$482,290	\$553,405	\$524,527
PUBLIC ADM	\$620,377	\$587,691	\$582,665	\$584,324	\$559,269	\$611,110
TOTAL	\$4,641,222	\$4,517,578	\$4,750,973	\$4,466,706	\$4,575,727	\$4,783,788

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$18,626 in Fiscal Year 2004.

<u>WESTON</u>

WESTON

INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$5,364	\$12,096	\$8,574	\$9,066	\$9,379	\$10,225
MINING	\$353,766	\$461,201	\$427,497	\$465,347	\$415,230	\$328,142
CONSTRUCTION	\$31,540	\$51,905	\$59,651	\$86,281	\$105,441	\$110,519
MANUFACTURING	\$43,435	\$53,251	\$60,622	\$67,789	\$60,333	\$98,283
TRANSPORTATION	\$303,385	\$427,761	\$322,626	\$361,234	\$361,853	\$379,761
WHOLESALE TRADE	\$63,769	\$52,761	\$47,102	\$67,498	\$108,188	\$240,142
RETAIL TRADE	\$886,086	\$1,130,413	\$1,222,635	\$1,195,370	\$1,216,119	\$1,363,880
FINANCE	\$0	\$30	\$7	\$7	\$2,756	\$8,807
SERVICE	\$158,408	\$205,454	\$226,824	\$220,852	\$242,430	\$292,137
PUBLIC ADM	\$259,376	\$309,823	\$356,307	\$351,566	\$316,185	\$390,170
TOTAL	\$2,105,129	\$2,704,696	\$2,731,845	\$2,825,010	\$2,837,915	\$3,222,066

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$15,201	\$14,887	\$14,015	\$14,940	\$18,205	\$12,583
MINING	\$155,613	\$156,747	\$218,609	\$185,338	\$226,948	\$442,945
CONSTRUCTION	\$123,611	\$85,131	\$76,283	\$159,804	\$116,664	\$66,501
MANUFACTURING	\$164,118	\$128,200	\$115,064	\$139,301	\$103,529	\$75,719
TRANSPORTATION	\$391,654	\$336,579	\$426,969	\$436,564	\$466,180	\$445,746
WHOLESALE TRADE	\$296,726	\$271,962	\$343,389	\$429,119	\$364,881	\$365,045
RETAIL TRADE	\$1,372,906	\$1,429,053	\$1,538,138	\$1,640,338	\$1,581,006	\$1,716,957
FINANCE	\$1,134	\$3,029	\$2,521	\$844	\$1,815	\$4,420
SERVICE	\$269,565	\$298,084	\$358,550	\$386,080	\$336,015	\$337,053
PUBLIC ADM	\$360,138	\$281,447	\$270,857	\$347,647	\$327,598	\$343,916
TOTAL	\$3,150,664	\$3,005,119	\$3,364,395	\$3,739,976	\$3,542,839	\$3,810,885

Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$15,262 in Fiscal Year 2004.

OUT OF STATE

OUT OF STATE

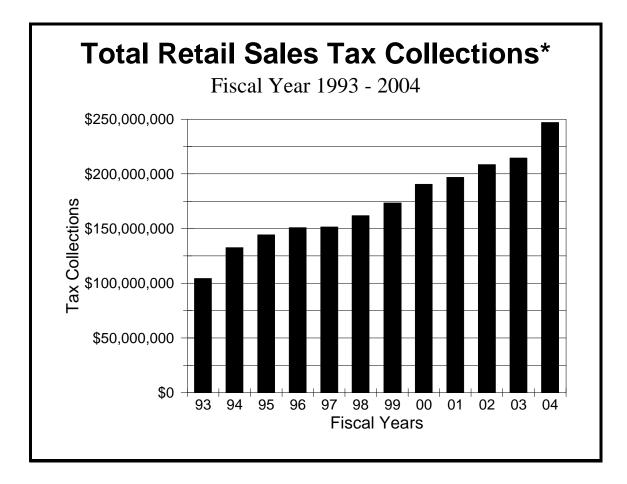
INDUSTRIAL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
AGRICULTURE	\$12,038	\$20,535	\$21,804	\$44,838	\$24,632	\$0
MINING	\$1,690,708	\$2,146,258	\$1,737,596	\$901,345	\$838,549	\$0
CONSTRUCTION	\$776,834	\$1,038,228	\$1,043,416	\$1,554,990	\$1,613,836	\$0
MANUFACTURING	\$2,602,453	\$3,453,311	\$4,749,042	\$4,868,341	\$3,536,634	\$0
TRANSPORTATION	\$371,246	\$508,312	\$497,294	\$1,001,807	\$1,045,238	\$0
WHOLESALE TRADE	\$4,810,878	\$6,325,352	\$6,587,456	\$6,721,678	\$4,433,897	\$0
RETAIL TRADE	\$2,752,753	\$3,418,498	\$4,005,683	\$4,418,335	\$3,444,104	\$0
FINANCE	\$241,574	\$449,925	\$573,692	\$787,874	\$520,072	\$0
SERVICE	\$4,432,109	\$5,539,092	\$6,328,162	\$6,827,638	\$5,101,992	\$0
PUBLIC ADM	\$6,601,505	\$7,503,448	\$8,500,217	\$6,497,483	\$2,868,135	\$0
TOTAL	\$24,292,097	\$30,402,958	\$34,044,362	\$33,624,328	\$23,427,088	\$0

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$0	\$0	\$0	\$0	\$0	\$0
MINING	\$0	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0
MANUFACTURING	\$0	\$0	\$0	\$0	\$0	\$0
TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0
WHOLESALE TRADE	\$0	\$0	\$0	\$0	\$0	\$0
RETAIL TRADE	\$0	\$0	\$0	\$0	\$0	\$0
FINANCE	\$0	\$0	\$0	\$0	\$0	\$0
SERVICE	\$0	\$0	\$0	\$0	\$0	\$0
PUBLIC ADM	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

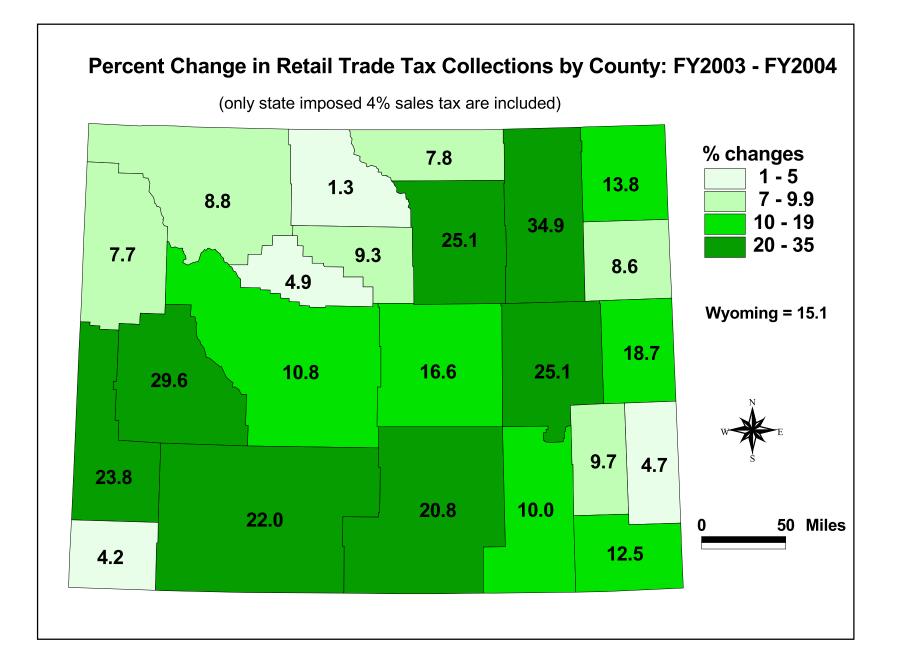
Note: Penalty & Interest monies are excluded in this table. Their collections amounted to \$588,474 in Fiscal Year 2004.

SECTION II

RETAIL SALES TAX COLLECTIONS



* Includes state retail sales taxes plus all local optional sales taxes



RETAIL TAX COLLECTIONS BY COUNTY

<u>TOTAL</u>

	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998
ALBANY	\$6,984,605	\$8,418,960	\$9,294,257	\$9,646,996	\$9,977,614	\$10,654,207
BIG HORN	\$1,146,203	\$1,383,697	\$1,534,981	\$1,559,732	\$1,922,808	\$1,957,168
CAMPBELL	\$6,465,254	\$8,423,849	\$9,171,786	\$9,862,294	\$10,117,809	\$13,031,945
CARBON	\$2,628,113	\$3,373,655	\$3,542,578	\$3,655,213	\$3,754,734	\$4,338,627
CONVERSE	\$1,460,204	\$1,753,039	\$1,990,424	\$2,048,239	\$2,199,134	\$2,490,916
CROOK	\$547,989	\$763,874	\$848,493	\$930,345	\$824,369	\$1,057,641
FREMONT	\$4,686,478	\$6,174,428	\$7,380,395	\$8,942,336	\$8,634,970	\$8,285,194
GOSHEN	\$1,826,971	\$2,086,196	\$2,173,419	\$2,095,734	\$2,353,535	\$2,749,840
HOT SPRINGS	\$610,061	\$738,476	\$779,826	\$836,433	\$958,911	\$1,102,394
JOHNSON	\$1,041,002	\$1,400,489	\$1,456,909	\$1,547,794	\$1,658,790	\$1,538,290
LARAMIE	\$18,892,046	\$23,880,623	\$25,742,416	\$26,158,417	\$23,846,114	\$25,635,394
LINCOLN	\$1,657,954	\$2,142,727	\$2,321,387	\$2,259,743	\$2,465,354	\$2,945,737
NATRONA	\$14,497,256	\$19,077,556	\$20,507,404	\$21,274,631	\$21,650,379	\$22,961,882
NIOBRARA	\$371,903	\$434,687	\$434,894	\$448,119	\$485,630	\$508,602
PARK	\$4,548,200	\$6,167,794	\$6,965,704	\$7,389,637	\$7,690,620	\$7,810,299
PLATTE	\$1,111,295	\$1,298,275	\$1,512,710	\$1,698,413	\$1,844,236	\$2,089,108
SHERIDAN	\$6,440,969	\$7,643,667	\$7,998,500	\$8,177,496	\$8,615,768	\$9,677,725
SUBLETTE	\$636,478	\$940,065	\$1,071,588	\$1,086,223	\$1,280,720	\$1,600,788
SWEETWATER	\$8,841,205	\$10,966,328	\$11,704,229	\$12,022,174	\$12,407,080	\$13,793,312
TETON	\$11,778,690	\$15,277,849	\$16,590,646	\$17,237,849	\$17,339,182	\$18,719,897
UINTA	\$3,257,568	\$4,085,065	\$4,546,984	\$4,598,927	\$4,825,372	\$5,391,601
WASHAKIE	\$1,310,087	\$1,654,591	\$1,685,697	\$1,786,282	\$2,003,241	\$2,172,464
WESTON	\$886,086	\$1,130,413	\$1,222,635	\$1,195,370	\$1,216,119	\$1,363,880
OUT OF STATE	\$2,752,753	\$3,418,498	\$4,005,683	\$4,418,335	\$3,444,104	\$0
STATE OF WYOMING	\$104,380,347	\$132,636,276	\$144,487,348	\$150,879,802	\$151,519,158	\$161,876,911

Source: State of Wyoming, Department of Revenue

<u>TOTAL</u>

RETAIL TAX COLLECTIONS BY COUNTY

<u>TOTAL</u>

	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
ALBANY	\$11,082,235	\$11,506,976	\$12,127,558	\$12,745,404	\$13,332,171	\$14,671,171
BIG HORN	\$1,891,676	\$1,938,010	\$2,020,546	\$2,042,268	\$2,042,843	\$2,067,570
CAMPBELL	\$15,303,983	\$19,629,505	\$19,666,045	\$18,654,930	\$18,361,595	\$24,074,922
CARBON	\$5,270,484	\$6,106,500	\$5,826,694	\$4,961,944	\$4,700,804	\$6,291,742
CONVERSE	\$2,508,260	\$2,813,893	\$2,770,994	\$3,036,980	\$3,150,954	\$3,939,561
CROOK	\$1,057,105	\$1,290,285	\$1,267,953	\$1,352,574	\$1,291,883	\$1,467,802
FREMONT	\$10,545,991	\$11,212,639	\$9,804,103	\$10,300,153	\$10,342,935	\$11,459,083
GOSHEN	\$2,753,524	\$2,815,186	\$2,652,694	\$2,920,879	\$2,700,749	\$2,824,160
HOT SPRINGS	\$1,205,356	\$1,059,163	\$1,305,945	\$1,303,888	\$1,276,198	\$1,338,337
JOHNSON	\$1,612,536	\$1,919,973	\$1,880,978	\$1,987,414	\$2,091,757	\$2,615,311
LARAMIE	\$26,328,672	\$28,262,426	\$31,113,677	\$37,858,502	\$39,930,030	\$43,279,467
LINCOLN	\$3,271,026	\$3,658,541	\$3,485,563	\$3,877,684	\$4,178,882	\$5,173,354
NATRONA	\$24,395,161	\$26,307,039	\$27,178,381	\$29,303,632	\$30,493,950	\$35,552,437
NIOBRARA	\$520,612	\$582,476	\$700,612	\$625,991	\$631,506	\$748,933
PARK	\$8,213,799	\$8,525,072	\$8,991,451	\$9,019,739	\$9,532,079	\$12,674,808
PLATTE	\$2,180,099	\$2,377,970	\$2,369,840	\$2,423,693	\$2,307,924	\$2,527,534
SHERIDAN	\$10,052,240	\$11,029,207	\$11,721,549	\$12,978,615	\$13,039,913	\$14,055,227
SUBLETTE	\$1,576,486	\$1,923,365	\$2,354,323	\$2,690,488	\$2,767,724	\$3,588,350
SWEETWATER	\$14,202,478	\$14,551,772	\$14,926,937	\$16,373,747	\$17,543,954	\$21,396,105
TETON	\$20,431,589	\$22,510,561	\$23,169,935	\$22,227,703	\$22,608,177	\$24,335,345
UINTA	\$5,690,179	\$7,112,624	\$7,944,895	\$8,217,955	\$8,634,769	\$9,001,325
WASHAKIE	\$2,026,026	\$2,047,845	\$2,140,750	\$2,057,092	\$2,059,386	\$2,251,558
WESTON	\$1,372,906	\$1,429,053	\$1,538,138	\$1,640,338	\$1,581,006	\$1,716,957
OUT OF STATE	\$0	\$0	\$0	\$0	\$0	\$0
STATE OF WYOMING	\$173,492,425	\$190,610,080	\$196,959,561	\$208,601,616	\$214,601,190	\$247,051,060

Source: State of Wyoming, Department of Revenue

<u>TOTAL</u>

WYOMING

RETAIL SALES TAX COLLECTIONS

WYOMING

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$8,678,321	\$12,261,738	\$13,700,018	\$14,793,166	\$15,024,727	\$16,257,868
GENERAL MERCHANDISE	\$18,177,479	\$22,261,675	\$24,569,400	\$25,545,810	\$24,814,104	\$29,450,323
FOOD STORES	\$25,882,358	\$30,119,238	\$32,036,229	\$33,139,606	\$33,835,945	\$34,887,872
AUTO DEALER & GAS SERVICE	\$9,376,174	\$12,319,891	\$13,825,264	\$14,301,969	\$14,553,209	\$15,477,268
APPAREL & ACCESSORY	\$5,635,607	\$6,792,409	\$7,080,101	\$7,086,544	\$6,938,524	\$5,899,246
HOME FURNITURE	\$3,884,389	\$5,065,797	\$5,810,519	\$5,959,274	\$5,779,412	\$6,517,861
RESTAURANTS	\$19,185,769	\$24,693,617	\$26,593,182	\$27,927,864	\$27,672,699	\$26,884,985
MISCELLANEOUS RETAIL	\$13,560,250	\$19,121,911	\$20,872,635	\$22,125,569	\$22,900,537	\$26,501,491
RETAIL TOTAL	\$104,380,347	\$132,636,276	\$144,487,348	\$150,879,802	\$151,519,158	\$161,876,913

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$19,024,474	\$20,012,763	\$20,610,925	\$23,887,956	\$25,441,756	\$30,747,105
GENERAL MERCHANDISE	\$31,156,728	\$33,201,247	\$36,284,842	\$41,676,870	\$44,881,342	\$46,943,395
FOOD STORES	\$36,180,564	\$38,154,419	\$36,240,507	\$35,708,406	\$35,865,504	\$39,836,126
AUTO DEALER & GAS SERVICE	\$16,339,077	\$18,203,263	\$20,048,469	\$21,641,529	\$21,611,544	\$30,549,064
APPAREL & ACCESSORY	\$5,677,732	\$5,936,720	\$5,915,025	\$5,794,377	\$6,003,954	\$6,595,580
HOME FURNITURE	\$7,561,148	\$9,483,022	\$8,970,991	\$10,406,212	\$10,254,382	\$13,426,674
RESTAURANTS	\$28,526,204	\$30,062,843	\$31,973,654	\$33,182,271	\$34,512,405	\$36,627,173
MISCELLANEOUS RETAIL	\$29,026,497	\$35,555,802	\$36,915,149	\$36,303,995	\$36,030,302	\$42,325,943
RETAIL TOTAL	\$173,492,425	\$190,610,080	\$196,959,561	\$208,601,617	\$214,601,190	\$247,051,061

<u>ALBANY</u>

RETAIL SALES TAX COLLECTIONS

ALBANY

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$373,809	\$453,875	\$521,446	\$586,567	\$587,904	\$704,898
GENERAL MERCHANDISE	\$1,205,309	\$1,460,657	\$1,613,078	\$1,680,900	\$1,809,890	\$2,086,256
FOOD STORES	\$2,046,099	\$2,251,449	\$2,377,416	\$2,461,080	\$2,558,822	\$2,697,258
AUTO DEALER & GAS SERVICE	\$553,722	\$790,579	\$966,050	\$956,722	\$892,997	\$946,911
APPAREL & ACCESSORY	\$389,967	\$449,330	\$445,088	\$447,886	\$446,293	\$302,376
HOME FURNITURE	\$224,222	\$276,259	\$454,296	\$487,344	\$522,118	\$596,667
RESTAURANTS	\$1,249,861	\$1,526,453	\$1,603,733	\$1,711,584	\$1,864,762	\$1,972,216
MISCELLANEOUS RETAIL	\$941,616	\$1,210,358	\$1,313,150	\$1,314,913	\$1,294,829	\$1,347,627
RETAIL TOTAL	\$6,984,605	\$8,418,960	\$9,294,257	\$9,646,996	\$9,977,614	\$10,654,208

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$870,516	\$839,214	\$748,827	\$860,541	\$901,474	\$1,115,697
GENERAL MERCHANDISE	\$2,214,522	\$2,301,328	\$3,157,963	\$3,602,253	\$3,909,064	\$4,093,732
FOOD STORES	\$2,705,356	\$2,783,601	\$2,310,554	\$2,138,009	\$2,364,605	\$2,212,105
AUTO DEALER & GAS SERVICE	\$937,798	\$1,041,604	\$1,148,700	\$1,227,813	\$1,234,780	\$1,466,496
APPAREL & ACCESSORY	\$299,159	\$274,405	\$280,350	\$269,932	\$317,387	\$348,005
HOME FURNITURE	\$618,367	\$760,167	\$728,125	\$779,554	\$742,445	\$853,647
RESTAURANTS	\$2,096,173	\$2,077,547	\$2,212,960	\$2,285,233	\$2,321,208	\$2,420,750
MISCELLANEOUS RETAIL	\$1,340,343	\$1,429,110	\$1,540,081	\$1,582,070	\$1,541,207	\$2,160,741
RETAIL TOTAL	\$11,082,235	\$11,506,976	\$12,127,558	\$12,745,405	\$13,332,171	\$14,671,171

BIG HORN

RETAIL SALES TAX COLLECTIONS

BIG HORN

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$136,937	\$182,867	\$238,913	\$253,395	\$357,785	\$405,354
GENERAL MERCHANDISE	\$41,928	\$21,531	\$17,043	\$15,240	\$17,849	\$38,839
FOOD STORES	\$444,275	\$545,436	\$582,078	\$599,621	\$624,574	\$626,728
AUTO DEALER & GAS SERVICE	\$158,210	\$184,500	\$192,205	\$208,315	\$269,079	\$291,234
APPAREL & ACCESSORY	\$18,696	\$16,694	\$19,068	\$18,628	\$22,661	\$21,237
HOME FURNITURE	\$39,795	\$60,392	\$56,336	\$56,980	\$58,060	\$71,152
RESTAURANTS	\$177,089	\$221,540	\$260,288	\$243,055	\$264,043	\$261,293
MISCELLANEOUS RETAIL	\$129,273	\$150,737	\$169,050	\$164,498	\$308,755	\$241,332
RETAIL TOTAL	\$1,146,203	\$1,383,697	\$1,534,981	\$1,559,732	\$1,922,808	\$1,957,169

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$369,158	\$353,009	\$347,090	\$367,398	\$354,951	\$349,535
GENERAL MERCHANDISE	\$41,023	\$28,751	\$24,136	\$28,101	\$29,978	\$42,234
FOOD STORES	\$618,539	\$640,358	\$682,663	\$672,616	\$644,030	\$623,372
AUTO DEALER & GAS SERVICE	\$255,929	\$279,298	\$305,082	\$313,279	\$357,126	\$364,895
APPAREL & ACCESSORY	\$23,426	\$25,051	\$25,403	\$22,035	\$19,364	\$4,174
HOME FURNITURE	\$78,014	\$81,724	\$84,207	\$88,591	\$81,913	\$126,211
RESTAURANTS	\$261,716	\$243,407	\$243,115	\$239,431	\$241,061	\$262,249
MISCELLANEOUS RETAIL	\$243,872	\$286,412	\$308,851	\$310,818	\$314,420	\$294,899
RETAIL TOTAL	\$1,891,676	\$1,938,010	\$2,020,546	\$2,042,269	\$2,042,843	\$2,067,570

CAMPBELL

RETAIL SALES TAX COLLECTIONS

CAMPBELL

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$528,303	\$791,138	\$845,594	\$903,840	\$935,440	\$1,232,333
GENERAL MERCHANDISE	\$1,396,270	\$1,803,085	\$1,980,216	\$2,068,583	\$2,082,722	\$2,332,141
FOOD STORES	\$1,649,012	\$2,026,800	\$2,152,334	\$2,215,315	\$2,270,181	\$2,284,137
AUTO DEALER & GAS SERVICE	\$729,616	\$1,049,377	\$1,280,043	\$1,554,667	\$1,497,667	\$1,946,689
APPAREL & ACCESSORY	\$286,266	\$387,865	\$412,207	\$399,061	\$372,671	\$347,271
HOME FURNITURE	\$221,070	\$281,889	\$314,109	\$321,931	\$428,292	\$456,200
RESTAURANTS	\$1,013,097	\$1,269,303	\$1,375,982	\$1,419,777	\$1,442,672	\$1,450,883
MISCELLANEOUS RETAIL	\$641,620	\$814,392	\$811,301	\$979,120	\$1,088,165	\$2,982,291
RETAIL TOTAL	\$6,465,254	\$8,423,849	\$9,171,786	\$9,862,294	\$10,117,809	\$13,031,945

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$1,421,316	\$1,437,618	\$1,653,321	\$2,120,227	\$2,344,869	\$2,786,475
GENERAL MERCHANDISE	\$2,441,444	\$2,751,594	\$2,985,496	\$3,327,274	\$3,447,388	\$3,823,745
FOOD STORES	\$2,363,138	\$2,616,029	\$2,612,480	\$2,822,762	\$2,948,620	\$3,107,972
AUTO DEALER & GAS SERVICE	\$2,434,208	\$2,626,199	\$3,204,380	\$3,681,038	\$3,379,330	\$6,183,782
APPAREL & ACCESSORY	\$351,391	\$393,432	\$427,810	\$425,812	\$421,406	\$425,331
HOME FURNITURE	\$565,808	\$743,723	\$927,949	\$1,132,576	\$1,040,851	\$1,208,347
RESTAURANTS	\$1,547,836	\$1,793,580	\$1,996,551	\$2,330,398	\$2,296,418	\$2,446,381
MISCELLANEOUS RETAIL	\$4,178,842	\$7,267,329	\$5,858,060	\$2,814,843	\$2,482,713	\$4,092,889
RETAIL TOTAL	\$15,303,983	\$19,629,505	\$19,666,045	\$18,654,930	\$18,361,595	\$24,074,922

CARBON

RETAIL SALES TAX COLLECTIONS

CARBON

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$203,775	\$270,451	\$303,340	\$354,646	\$362,774	\$464,870
GENERAL MERCHANDISE	\$178,029	\$183,189	\$199,820	\$209,947	\$210,713	\$278,463
FOOD STORES	\$880,413	\$1,073,985	\$1,123,328	\$1,136,227	\$1,156,753	\$1,288,857
AUTO DEALER & GAS SERVICE	\$470,468	\$569,249	\$567,999	\$581,171	\$664,283	\$698,288
APPAREL & ACCESSORY	\$84,310	\$94,952	\$94,525	\$98,182	\$96,970	\$82,303
HOME FURNITURE	\$30,041	\$48,428	\$55,732	\$82,181	\$84,572	\$103,698
RESTAURANTS	\$470,290	\$760,721	\$791,902	\$788,631	\$793,441	\$757,005
MISCELLANEOUS RETAIL	\$310,787	\$372,680	\$405,932	\$404,228	\$385,228	\$665,144
RETAIL TOTAL	\$2,628,113	\$3,373,655	\$3,542,578	\$3,655,213	\$3,754,734	\$4,338,627

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$692,881	\$879,048	\$680,268	\$654,926	\$611,747	\$759,982
GENERAL MERCHANDISE	\$357,334	\$390,916	\$364,975	\$261,061	\$236,713	\$436,344
FOOD STORES	\$1,438,224	\$1,477,619	\$1,258,318	\$1,128,915	\$1,088,993	\$1,077,868
AUTO DEALER & GAS SERVICE	\$787,575	\$966,208	\$1,046,523	\$912,854	\$881,205	\$1,806,223
APPAREL & ACCESSORY	\$82,744	\$61,877	\$41,475	\$27,657	\$27,380	\$23,115
HOME FURNITURE	\$138,779	\$249,202	\$122,808	\$145,837	\$129,581	\$166,298
RESTAURANTS	\$907,300	\$934,126	\$978,605	\$919,041	\$871,758	\$1,003,430
MISCELLANEOUS RETAIL	\$865,647	\$1,147,504	\$1,333,722	\$911,654	\$853,427	\$1,018,481
RETAIL TOTAL	\$5,270,484	\$6,106,500	\$5,826,694	\$4,961,945	\$4,700,804	\$6,291,742

RETAIL SALES TAX COLLECTIONS

CONVERSE

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$167,506	\$228,434	\$280,040	\$260,222	\$307,038	\$423,012
GENERAL MERCHANDISE	\$147,462	\$166,727	\$197,705	\$211,075	\$212,914	\$234,518
FOOD STORES	\$520,838	\$572,310	\$636,185	\$679,775	\$744,922	\$788,156
AUTO DEALER & GAS SERVICE	\$163,214	\$171,109	\$176,028	\$156,188	\$204,958	\$237,304
APPAREL & ACCESSORY	\$42,812	\$52,723	\$55,675	\$57,740	\$55,269	\$51,095
HOME FURNITURE	\$20,877	\$31,606	\$34,167	\$41,488	\$36,055	\$47,715
RESTAURANTS	\$262,121	\$359,117	\$437,216	\$450,107	\$418,453	\$391,932
MISCELLANEOUS RETAIL	\$135,374	\$171,013	\$173,408	\$191,644	\$219,525	\$317,184
RETAIL TOTAL	\$1,460,204	\$1,753,039	\$1,990,424	\$2,048,239	\$2,199,134	\$2,490,916

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$394,003	\$421,804	\$381,034	\$506,478	\$488,490	\$482,426
GENERAL MERCHANDISE	\$248,921	\$257,846	\$250,322	\$223,508	\$217,055	\$251,802
FOOD STORES	\$807,917	\$899,224	\$921,053	\$953,105	\$965,494	\$863,144
AUTO DEALER & GAS SERVICE	\$212,820	\$254,879	\$296,113	\$344,553	\$349,256	\$791,104
APPAREL & ACCESSORY	\$46,688	\$39,554	\$24,460	\$23,785	\$23,506	\$28,953
HOME FURNITURE	\$49,451	\$46,350	\$48,714	\$65,178	\$93,529	\$111,508
RESTAURANTS	\$420,531	\$456,815	\$457,491	\$495,535	\$539,451	\$580,812
MISCELLANEOUS RETAIL	\$327,929	\$437,422	\$391,809	\$424,839	\$474,174	\$829,812
RETAIL TOTAL	\$2,508,260	\$2,813,893	\$2,770,994	\$3,036,980	\$3,150,954	\$3,939,561

<u>CROOK</u>

RETAIL SALES TAX COLLECTIONS

<u>CROOK</u>

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$50,176	\$127,813	\$147,766	\$218,198	\$108,109	\$215,033
GENERAL MERCHANDISE	\$10,776	\$3,313	\$324	\$18	\$2,109	\$7,884
FOOD STORES	\$160,374	\$208,046	\$213,116	\$221,109	\$213,908	\$223,162
AUTO DEALER & GAS SERVICE	\$104,479	\$117,378	\$131,176	\$137,699	\$144,826	\$199,332
APPAREL & ACCESSORY	\$8,599	\$13,395	\$16,093	\$5,584	\$1,362	\$2,212
HOME FURNITURE	\$7,711	\$9,273	\$10,180	\$10,101	\$15,205	\$25,773
RESTAURANTS	\$76,328	\$102,983	\$129,595	\$119,185	\$123,816	\$129,293
MISCELLANEOUS RETAIL	\$129,546	\$181,673	\$200,243	\$218,451	\$215,034	\$254,954
RETAIL TOTAL	\$547,989	\$763,874	\$848,493	\$930,345	\$824,369	\$1,057,641

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$173,081	\$197,717	\$190,714	\$206,987	\$189,458	\$203,407
GENERAL MERCHANDISE	\$12,742	\$12,929	\$13,886	\$13,184	\$29,843	\$78,640
FOOD STORES	\$237,941	\$288,404	\$298,419	\$295,991	\$300,427	\$340,334
AUTO DEALER & GAS SERVICE	\$177,611	\$234,199	\$206,169	\$209,182	\$227,496	\$218,862
APPAREL & ACCESSORY	\$1,455	\$2,702	\$2,850	\$2,329	\$2,416	\$2,746
HOME FURNITURE	\$31,350	\$32,866	\$34,267	\$50,134	\$42,693	\$77,232
RESTAURANTS	\$143,897	\$166,488	\$163,813	\$179,646	\$197,203	\$201,373
MISCELLANEOUS RETAIL	\$279,030	\$354,980	\$357,835	\$395,121	\$302,348	\$345,208
RETAIL TOTAL	\$1,057,105	\$1,290,285	\$1,267,953	\$1,352,574	\$1,291,883	\$1,467,802

FREMONT

RETAIL SALES TAX COLLECTIONS

FREMONT

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$514,847	\$735,456	\$937,418	\$1,258,808	\$1,142,576	\$1,143,238
GENERAL MERCHANDISE	\$941,887	\$1,210,173	\$1,442,100	\$1,698,229	\$1,605,202	\$1,529,509
FOOD STORES	\$1,289,339	\$1,622,356	\$1,936,266	\$2,209,334	\$2,218,201	\$2,051,096
AUTO DEALER & GAS SERVICE	\$460,297	\$602,310	\$720,793	\$853,563	\$836,364	\$805,546
APPAREL & ACCESSORY	\$185,627	\$236,206	\$272,718	\$316,550	\$316,102	\$285,271
HOME FURNITURE	\$108,519	\$149,502	\$205,966	\$243,901	\$190,147	\$256,711
RESTAURANTS	\$619,641	\$848,257	\$1,032,576	\$1,271,034	\$1,222,488	\$1,080,860
MISCELLANEOUS RETAIL	\$566,321	\$770,168	\$832,558	\$1,090,917	\$1,103,890	\$1,132,963
RETAIL TOTAL	\$4,686,478	\$6,174,428	\$7,380,395	\$8,942,336	\$8,634,970	\$8,285,194

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$1,696,460	\$1,549,233	\$1,422,290	\$1,554,698	\$1,566,943	\$1,867,183
GENERAL MERCHANDISE	\$1,952,166	\$2,249,309	\$1,946,196	\$2,568,566	\$2,724,109	\$3,211,089
FOOD STORES	\$2,538,403	\$2,652,818	\$2,201,352	\$1,822,194	\$1,731,010	\$1,803,711
AUTO DEALER & GAS SERVICE	\$955,803	\$1,062,628	\$909,563	\$953,450	\$906,205	\$1,118,217
APPAREL & ACCESSORY	\$309,666	\$288,403	\$244,729	\$195,075	\$179,500	\$169,999
HOME FURNITURE	\$338,253	\$346,261	\$315,129	\$348,890	\$306,118	\$449,033
RESTAURANTS	\$1,349,450	\$1,454,052	\$1,318,168	\$1,384,189	\$1,420,841	\$1,483,037
MISCELLANEOUS RETAIL	\$1,405,789	\$1,609,935	\$1,446,677	\$1,473,090	\$1,508,208	\$1,356,814
RETAIL TOTAL	\$10,545,991	\$11,212,639	\$9,804,103	\$10,300,153	\$10,342,935	\$11,459,083

GOSHEN

RETAIL SALES TAX COLLECTIONS

GOSHEN

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$289,768	\$399,648	\$349,775	\$348,114	\$385,347	\$496,126
GENERAL MERCHANDISE	\$233,810	\$258,373	\$328,132	\$349,972	\$384,068	\$408,869
FOOD STORES	\$490,715	\$588,754	\$610,289	\$561,588	\$647,566	\$713,209
AUTO DEALER & GAS SERVICE	\$230,061	\$287,664	\$274,069	\$251,708	\$267,619	\$314,472
APPAREL & ACCESSORY	\$37,055	\$45,768	\$52,894	\$44,575	\$49,187	\$66,908
HOME FURNITURE	\$32,373	\$30,151	\$30,976	\$28,449	\$38,524	\$60,225
RESTAURANTS	\$222,858	\$276,010	\$310,567	\$287,972	\$334,391	\$336,946
MISCELLANEOUS RETAIL	\$290,331	\$199,828	\$216,717	\$223,356	\$246,831	\$353,085
RETAIL TOTAL	\$1,826,971	\$2,086,196	\$2,173,419	\$2,095,734	\$2,353,535	\$2,749,840

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$431,466	\$467,436	\$378,067	\$467,810	\$431,115	\$397,100
GENERAL MERCHANDISE	\$405,359	\$400,007	\$348,037	\$322,293	\$263,505	\$280,624
FOOD STORES	\$718,137	\$686,695	\$703,917	\$754,600	\$692,509	\$734,142
AUTO DEALER & GAS SERVICE	\$316,072	\$310,096	\$236,730	\$293,379	\$298,872	\$412,597
APPAREL & ACCESSORY	\$63,885	\$50,691	\$23,692	\$23,566	\$26,110	\$27,901
HOME FURNITURE	\$93,817	\$79,911	\$64,223	\$89,319	\$83,764	\$115,419
RESTAURANTS	\$343,194	\$361,185	\$371,602	\$417,794	\$411,695	\$407,850
MISCELLANEOUS RETAIL	\$381,594	\$459,165	\$526,426	\$552,119	\$493,181	\$448,527
RETAIL TOTAL	\$2,753,524	\$2,815,186	\$2,652,694	\$2,920,879	\$2,700,749	\$2,824,160

HOT SPRINGS

RETAIL SALES TAX COLLECTIONS

HOT SPRINGS

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$64,644	\$77,254	\$101,025	\$102,200	\$133,303	\$239,884
GENERAL MERCHANDISE	\$24,213	\$4,423	\$593	\$553	\$867	\$9,475
FOOD STORES	\$234,158	\$295,359	\$286,365	\$318,588	\$335,829	\$345,928
AUTO DEALER & GAS SERVICE	\$51,553	\$67,933	\$70,793	\$72,395	\$109,030	\$92,686
APPAREL & ACCESSORY	\$29,474	\$34,002	\$22,583	\$28,776	\$38,513	\$44,613
HOME FURNITURE	\$12,805	\$11,768	\$7,811	\$9,073	\$14,789	\$22,623
RESTAURANTS	\$99,005	\$133,704	\$163,414	\$176,155	\$180,486	\$161,189
MISCELLANEOUS RETAIL	\$94,209	\$114,033	\$127,242	\$128,693	\$146,093	\$185,996
RETAIL TOTAL	\$610,061	\$738,476	\$779,826	\$836,433	\$958,911	\$1,102,394

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$342,968	\$137,122	\$353,829	\$371,822	\$349,035	\$377,565
GENERAL MERCHANDISE	\$11,768	\$10,689	\$8,921	\$6,280	\$9,741	\$43,531
FOOD STORES	\$367,906	\$401,912	\$372,177	\$371,439	\$379,316	\$384,111
AUTO DEALER & GAS SERVICE	\$61,357	\$74,735	\$103,286	\$80,080	\$88,365	\$69,908
APPAREL & ACCESSORY	\$29,458	\$13,244	\$5,990	\$2,946	\$2,611	\$2,738
HOME FURNITURE	\$32,100	\$35,843	\$38,990	\$22,872	\$23,376	\$39,303
RESTAURANTS	\$172,210	\$185,539	\$202,005	\$213,416	\$226,985	\$226,627
MISCELLANEOUS RETAIL	\$187,590	\$200,081	\$220,745	\$235,033	\$196,769	\$194,554
RETAIL TOTAL	\$1,205,356	\$1,059,163	\$1,305,945	\$1,303,888	\$1,276,198	\$1,338,337

RETAIL SALES TAX COLLECTIONS

<u>JOHNSON</u>

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$108,397	\$200,013	\$196,676	\$224,606	\$251,380	\$264,495
GENERAL MERCHANDISE	\$7,146	\$10,690	\$14,636	\$1,106	\$8,082	\$19,218
FOOD STORES	\$345,926	\$428,893	\$454,493	\$458,525	\$427,365	\$334,227
AUTO DEALER & GAS SERVICE	\$133,432	\$196,804	\$181,981	\$248,327	\$260,606	\$232,749
APPAREL & ACCESSORY	\$23,803	\$30,581	\$21,246	\$21,467	\$25,561	\$18,977
HOME FURNITURE	\$24,461	\$40,413	\$43,631	\$39,584	\$55,797	\$49,541
RESTAURANTS	\$230,226	\$298,264	\$324,324	\$336,686	\$369,851	\$312,177
MISCELLANEOUS RETAIL	\$167,611	\$194,831	\$219,922	\$217,493	\$260,147	\$306,908
RETAIL TOTAL	\$1,041,002	\$1,400,489	\$1,456,909	\$1,547,794	\$1,658,790	\$1,538,290

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$309,399	\$359,940	\$317,978	\$360,541	\$388,022	\$511,145
GENERAL MERCHANDISE	\$18,985	\$21,780	\$15,168	\$14,806	\$22,684	\$98,537
FOOD STORES	\$333,150	\$348,855	\$334,782	\$323,351	\$336,746	\$573,611
AUTO DEALER & GAS SERVICE	\$246,382	\$226,104	\$240,507	\$269,543	\$260,780	\$316,104
APPAREL & ACCESSORY	\$12,452	\$15,438	\$15,483	\$15,471	\$14,657	\$14,455
HOME FURNITURE	\$41,059	\$68,252	\$65,149	\$74,002	\$89,282	\$104,393
RESTAURANTS	\$305,809	\$345,270	\$378,620	\$376,773	\$400,160	\$425,368
MISCELLANEOUS RETAIL	\$345,301	\$534,335	\$513,292	\$552,927	\$579,426	\$571,699
RETAIL TOTAL	\$1,612,536	\$1,919,973	\$1,880,978	\$1,987,414	\$2,091,757	\$2,615,311

Source: State of Wyoming, Department of Revenue

<u>JOHNSON</u>

LARAMIE

RETAIL SALES TAX COLLECTIONS

LARAMIE

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$1,279,595	\$1,680,633	\$2,076,913	\$2,250,861	\$2,147,819	\$2,292,849
GENERAL MERCHANDISE	\$3,594,373	\$4,364,372	\$4,744,729	\$4,722,415	\$4,110,338	\$5,689,193
FOOD STORES	\$4,124,994	\$4,273,769	\$4,570,228	\$4,503,889	\$4,322,150	\$4,596,093
AUTO DEALER & GAS SERVICE	\$1,596,471	\$2,190,831	\$2,435,711	\$2,360,114	\$2,119,150	\$1,933,951
APPAREL & ACCESSORY	\$1,258,745	\$1,424,867	\$1,421,340	\$1,409,166	\$1,252,438	\$871,117
HOME FURNITURE	\$633,967	\$764,760	\$919,316	\$990,850	\$925,602	\$1,145,979
RESTAURANTS	\$3,782,654	\$4,744,577	\$4,929,746	\$5,017,162	\$4,511,679	\$4,396,636
MISCELLANEOUS RETAIL	\$2,621,247	\$4,436,814	\$4,644,433	\$4,903,960	\$4,456,938	\$4,709,576
RETAIL TOTAL	\$18,892,046	\$23,880,623	\$25,742,416	\$26,158,417	\$23,846,114	\$25,635,394

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$2,271,137	\$2,338,999	\$2,789,598	\$3,909,440	\$4,777,746	\$5,374,492
GENERAL MERCHANDISE	\$5,863,624	\$6,152,162	\$6,228,238	\$7,625,417	\$8,099,457	\$7,699,181
FOOD STORES	\$4,561,412	\$4,496,707	\$4,838,362	\$5,796,142	\$6,009,194	\$8,009,563
AUTO DEALER & GAS SERVICE	\$1,914,591	\$2,267,383	\$2,380,205	\$2,732,729	\$2,773,875	\$3,133,194
APPAREL & ACCESSORY	\$859,160	\$920,336	\$995,956	\$1,223,701	\$1,286,560	\$1,493,198
HOME FURNITURE	\$1,462,585	\$2,164,260	\$1,986,797	\$2,481,855	\$2,632,360	\$3,249,330
RESTAURANTS	\$4,533,072	\$4,666,932	\$5,204,765	\$6,218,189	\$6,518,301	\$6,743,385
MISCELLANEOUS RETAIL	\$4,863,093	\$5,255,648	\$6,689,757	\$7,871,028	\$7,832,537	\$7,577,125
RETAIL TOTAL	\$26,328,672	\$28,262,426	\$31,113,677	\$37,858,502	\$39,930,030	\$43,279,467

LINCOLN

RETAIL SALES TAX COLLECTIONS

LINCOLN

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$250,515	\$355,802	\$442,793	\$437,793	\$496,567	\$512,650
GENERAL MERCHANDISE	\$35,144	\$24,378	\$35,125	\$17,595	\$33,654	\$134,326
FOOD STORES	\$574,733	\$735,526	\$784,327	\$776,270	\$807,130	\$869,712
AUTO DEALER & GAS SERVICE	\$246,692	\$308,713	\$336,769	\$330,793	\$342,937	\$478,575
APPAREL & ACCESSORY	\$91,135	\$108,276	\$92,095	\$91,536	\$105,713	\$59,422
HOME FURNITURE	\$34,444	\$48,952	\$55,151	\$55,666	\$68,186	\$133,542
RESTAURANTS	\$291,634	\$402,251	\$412,722	\$371,641	\$411,255	\$400,918
MISCELLANEOUS RETAIL	\$133,657	\$158,829	\$162,405	\$178,449	\$199,913	\$356,592
RETAIL TOTAL	\$1,657,954	\$2,142,727	\$2,321,387	\$2,259,743	\$2,465,354	\$2,945,737

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$583,661	\$687,129	\$660,508	\$833,827	\$997,287	\$1,291,316
GENERAL MERCHANDISE	\$277,562	\$205,101	\$152,920	\$155,839	\$148,374	\$250,117
FOOD STORES	\$879,614	\$1,160,212	\$1,073,563	\$1,201,952	\$1,197,602	\$1,284,789
AUTO DEALER & GAS SERVICE	\$508,977	\$487,615	\$457,807	\$515,923	\$558,062	\$591,190
APPAREL & ACCESSORY	\$56,868	\$62,377	\$56,548	\$47,414	\$45,044	\$55,727
HOME FURNITURE	\$165,539	\$158,385	\$134,598	\$139,529	\$146,494	\$271,770
RESTAURANTS	\$449,750	\$566,507	\$567,338	\$595,872	\$621,271	\$669,998
MISCELLANEOUS RETAIL	\$349,054	\$331,215	\$382,281	\$387,327	\$464,748	\$758,447
RETAIL TOTAL	\$3,271,026	\$3,658,541	\$3,485,563	\$3,877,684	\$4,178,882	\$5,173,354

<u>NATRONA</u>

RETAIL SALES TAX COLLECTIONS

<u>NATRONA</u>

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$1,132,465	\$1,711,009	\$1,701,612	\$1,905,390	\$1,780,463	\$1,399,366
GENERAL MERCHANDISE	\$3,219,461	\$4,073,393	\$4,326,101	\$4,315,577	\$4,235,431	\$5,382,137
FOOD STORES	\$3,625,849	\$3,982,642	\$4,189,494	\$4,293,563	\$4,376,870	\$4,605,804
AUTO DEALER & GAS SERVICE	\$1,396,364	\$1,864,407	\$2,038,021	\$2,035,224	\$2,172,253	\$2,306,170
APPAREL & ACCESSORY	\$920,136	\$1,124,342	\$1,179,191	\$1,198,513	\$1,273,826	\$838,739
HOME FURNITURE	\$710,333	\$1,000,577	\$1,014,439	\$1,172,710	\$1,090,198	\$1,123,320
RESTAURANTS	\$2,103,771	\$2,793,801	\$2,919,369	\$2,990,945	\$3,123,816	\$3,179,264
MISCELLANEOUS RETAIL	\$1,388,877	\$2,527,385	\$3,139,177	\$3,362,709	\$3,597,522	\$4,127,082
RETAIL TOTAL	\$14,497,256	\$19,077,556	\$20,507,404	\$21,274,631	\$21,650,379	\$22,961,882

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$2,268,923	\$2,412,147	\$2,493,217	\$3,152,111	\$3,513,892	\$4,731,653
GENERAL MERCHANDISE	\$5,450,654	\$5,713,503	\$6,349,363	\$7,132,422	\$7,475,928	\$7,793,343
FOOD STORES	\$4,713,778	\$5,043,606	\$4,400,868	\$3,951,107	\$3,929,502	\$5,298,807
AUTO DEALER & GAS SERVICE	\$2,441,043	\$2,620,638	\$2,985,745	\$3,058,211	\$2,938,179	\$4,307,115
APPAREL & ACCESSORY	\$739,790	\$841,531	\$989,142	\$1,011,083	\$1,025,945	\$1,224,444
HOME FURNITURE	\$1,202,946	\$1,239,137	\$1,221,330	\$1,501,148	\$1,529,242	\$2,045,077
RESTAURANTS	\$3,407,328	\$3,616,524	\$3,805,283	\$3,964,254	\$4,151,344	\$4,464,105
MISCELLANEOUS RETAIL	\$4,170,698	\$4,819,953	\$4,933,433	\$5,533,295	\$5,929,918	\$5,687,893
RETAIL TOTAL	\$24,395,161	\$26,307,038	\$27,178,381	\$29,303,632	\$30,493,950	\$35,552,437

<u>NIOBRARA</u>

RETAIL SALES TAX COLLECTIONS

NIOBRARA

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$15,833	\$18,768	\$20,310	\$42,502	\$41,641	\$42,240
GENERAL MERCHANDISE	\$10,224	\$11,323	\$6,372	\$0	\$682	\$6,026
FOOD STORES	\$124,818	\$151,821	\$148,418	\$154,268	\$166,759	\$146,159
AUTO DEALER & GAS SERVICE	\$77,280	\$93,693	\$91,842	\$94,278	\$96,348	\$112,318
APPAREL & ACCESSORY	\$585	\$691	\$428	\$301	\$1,840	\$1,733
HOME FURNITURE	\$1,584	\$967	\$568	\$647	\$2,695	\$5,217
RESTAURANTS	\$96,994	\$118,058	\$123,560	\$113,864	\$121,781	\$120,438
MISCELLANEOUS RETAIL	\$44,585	\$39,366	\$43,396	\$42,259	\$53,884	\$74,472
RETAIL TOTAL	\$371,903	\$434,687	\$434,894	\$448,119	\$485,630	\$508,602

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$42,923	\$46,385	\$92,416	\$63,478	\$49,857	\$100,566
GENERAL MERCHANDISE	\$8,003	\$8,365	\$9,242	\$7,368	\$3,904	\$7,883
FOOD STORES	\$157,280	\$163,928	\$171,615	\$172,080	\$174,198	\$173,959
AUTO DEALER & GAS SERVICE	\$121,632	\$164,187	\$198,145	\$165,010	\$169,443	\$137,760
APPAREL & ACCESSORY	\$1,106	\$1,613	\$1,055	\$644	\$1,122	\$1,109
HOME FURNITURE	\$8,435	\$8,717	\$7,773	\$10,927	\$12,100	\$10,988
RESTAURANTS	\$112,483	\$106,761	\$107,244	\$101,590	\$105,444	\$138,858
MISCELLANEOUS RETAIL	\$68,750	\$82,521	\$113,123	\$104,894	\$115,437	\$177,810
RETAIL TOTAL	\$520,612	\$582,476	\$700,612	\$625,991	\$631,506	\$748,933

<u>PARK</u>

RETAIL SALES TAX COLLECTIONS

<u>PARK</u>

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$462,099	\$665,977	\$890,902	\$871,606	\$874.505	\$811,784
GENERAL MERCHANDISE	\$1,144,686	\$1,478,901	\$1,640,498	\$1,694,488	\$1,769,706	\$2,018,392
FOOD STORES	\$648,050	\$821,022	\$781,353	\$1,135,220	\$1,267,670	\$1,563,408
AUTO DEALER & GAS SERVICE	\$181,051	\$252,020	\$281,441	\$296,642	\$309,843	\$371,597
APPAREL & ACCESSORY	\$173,878	\$240,384	\$250,251	\$260,757	\$253,921	\$255,904
HOME FURNITURE	\$111,888	\$192,369	\$207,516	\$222,159	\$227,982	\$211,473
RESTAURANTS	\$942,172	\$1,273,262	\$1,445,053	\$1,596,102	\$1,608,174	\$1,541,344
MISCELLANEOUS RETAIL	\$884,376	\$1,243,859	\$1,468,690	\$1,312,663	\$1,378,819	\$1,036,397
RETAIL TOTAL	\$4,548,200	\$6,167,794	\$6,965,704	\$7,389,637	\$7,690,620	\$7,810,299

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$897,725	\$846,723	\$884,267	\$910,339	\$1,009,602	\$1,371,855
GENERAL MERCHANDISE	\$2,108,845	\$2,208,169	\$2,400,327	\$2,950,679	\$3,174,694	\$3,333,156
FOOD STORES	\$1,587,707	\$1,610,214	\$1,509,393	\$1,227,956	\$1,235,682	\$1,749,783
AUTO DEALER & GAS SERVICE	\$370,225	\$448,293	\$483,941	\$524,284	\$428,557	\$605,167
APPAREL & ACCESSORY	\$230,863	\$215,798	\$227,009	\$176,301	\$272,516	\$298,153
HOME FURNITURE	\$250,262	\$271,104	\$295,664	\$364,457	\$336,663	\$477,740
RESTAURANTS	\$1,686,141	\$1,713,832	\$1,809,688	\$1,397,687	\$1,526,135	\$1,897,351
MISCELLANEOUS RETAIL	\$1,082,031	\$1,210,940	\$1,381,162	\$1,468,036	\$1,548,231	\$2,941,602
RETAIL TOTAL	\$8,213,799	\$8,525,072	\$8,991,451	\$9,019,739	\$9,532,079	\$12,674,808

<u>PLATTE</u>

RETAIL SALES TAX COLLECTIONS

<u>PLATTE</u>

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$109,079	\$121,941	\$153,638	\$111,643	\$120,063	\$125,906
GENERAL MERCHANDISE	\$98,970	\$99,085	\$188,354	\$339,052	\$413,326	\$461,673
FOOD STORES	\$424,850	\$484,012	\$540,326	\$565,763	\$593,079	\$661,372
AUTO DEALER & GAS SERVICE	\$123,526	\$154,181	\$164,669	\$159,537	\$190,706	\$185,101
APPAREL & ACCESSORY	\$20,304	\$26,324	\$20,548	\$20,004	\$24,224	\$16,639
HOME FURNITURE	\$9,699	\$12,278	\$15,508	\$19,035	\$27,020	\$52,391
RESTAURANTS	\$246,519	\$292,964	\$323,417	\$361,665	\$364,818	\$421,091
MISCELLANEOUS RETAIL	\$78,348	\$107,490	\$106,250	\$121,714	\$111,001	\$164,934
RETAIL TOTAL	\$1,111,295	\$1,298,275	\$1,512,710	\$1,698,413	\$1,844,236	\$2,089,108

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$166,499	\$155,948	\$162,269	\$162,362	\$166,426	\$265,959
GENERAL MERCHANDISE	\$464,450	\$482,938	\$480,300	\$416,303	\$333,787	\$296,103
FOOD STORES	\$637,991	\$721,979	\$740,180	\$735,178	\$701,098	\$647,994
AUTO DEALER & GAS SERVICE	\$218,366	\$255,514	\$211,502	\$244,875	\$277,437	\$354,441
APPAREL & ACCESSORY	\$14,258	\$16,164	\$16,302	\$16,155	\$16,961	\$19,428
HOME FURNITURE	\$72,891	\$71,801	\$56,296	\$78,060	\$78,352	\$83,344
RESTAURANTS	\$425,780	\$451,649	\$432,470	\$477,067	\$447,140	\$484,453
MISCELLANEOUS RETAIL	\$179,865	\$221,978	\$270,521	\$293,694	\$286,722	\$375,814
RETAIL TOTAL	\$2,180,099	\$2,377,970	\$2,369,840	\$2,423,693	\$2,307,924	\$2,527,534

SHERIDAN

RETAIL SALES TAX COLLECTIONS

SHERIDAN

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$458,680	\$618,290	\$591,479	\$558,842	\$674,638	\$829,387
GENERAL MERCHANDISE	\$1,521,371	\$1,812,758	\$1,955,747	\$2,067,322	\$2,070,324	\$2,361,027
FOOD STORES	\$1,701,004	\$1,862,612	\$2,002,506	\$2,013,792	\$2,114,784	\$2,269,869
AUTO DEALER & GAS SERVICE	\$509,785	\$632,358	\$689,184	\$638,470	\$733,924	\$927,034
APPAREL & ACCESSORY	\$232,328	\$275,307	\$288,928	\$266,933	\$283,784	\$237,308
HOME FURNITURE	\$248,002	\$310,863	\$357,118	\$336,436	\$381,375	\$437,691
RESTAURANTS	\$1,140,503	\$1,336,233	\$1,317,018	\$1,440,265	\$1,486,837	\$1,575,557
MISCELLANEOUS RETAIL	\$629,296	\$795,246	\$796,520	\$855,436	\$870,102	\$1,039,851
RETAIL TOTAL	\$6,440,969	\$7,643,667	\$7,998,500	\$8,177,496	\$8,615,768	\$9,677,725

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$839,167	\$1,051,295	\$923,442	\$1,061,295	\$1,178,051	\$1,437,100
GENERAL MERCHANDISE	\$2,510,719	\$2,771,191	\$3,381,369	\$3,946,477	\$4,270,215	\$4,986,631
FOOD STORES	\$2,310,473	\$2,429,126	\$2,072,092	\$1,856,739	\$1,827,411	\$1,644,644
AUTO DEALER & GAS SERVICE	\$910,558	\$978,421	\$1,129,285	\$1,190,162	\$1,240,610	\$1,406,191
APPAREL & ACCESSORY	\$247,924	\$205,410	\$159,463	\$171,826	\$162,203	\$151,877
HOME FURNITURE	\$480,351	\$511,562	\$529,445	\$574,698	\$581,800	\$673,492
RESTAURANTS	\$1,611,844	\$1,750,798	\$1,823,559	\$1,928,687	\$2,029,839	\$2,106,991
MISCELLANEOUS RETAIL	\$1,141,205	\$1,331,404	\$1,702,895	\$2,248,732	\$1,749,783	\$1,648,302
RETAIL TOTAL	\$10,052,240	\$11,029,207	\$11,721,549	\$12,978,615	\$13,039,913	\$14,055,227

<u>SUBLETTE</u>

RETAIL SALES TAX COLLECTIONS

SUBLETTE

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$132,502	\$201,268	\$215,655	\$207,312	\$212,271	\$307,893
GENERAL MERCHANDISE	\$15,251	\$21,563	\$18,482	\$15,398	\$13,836	\$27,037
FOOD STORES	\$200,434	\$308,189	\$367,173	\$340,104	\$421,940	\$468,543
AUTO DEALER & GAS SERVICE	\$57,303	\$77,798	\$89,250	\$109,211	\$126,115	\$134,458
APPAREL & ACCESSORY	\$24,085	\$32,952	\$31,780	\$32,314	\$32,476	\$34,319
HOME FURNITURE	\$8,680	\$9,646	\$11,145	\$20,312	\$24,680	\$38,940
RESTAURANTS	\$142,566	\$200,189	\$219,706	\$202,799	\$185,766	\$191,973
MISCELLANEOUS RETAIL	\$55,657	\$88,460	\$118,397	\$158,773	\$263,637	\$397,626
RETAIL TOTAL	\$636,478	\$940,065	\$1,071,588	\$1,086,223	\$1,280,720	\$1,600,789

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$273,783	\$362,399	\$354,887	\$414,337	\$515,189	\$891,773
GENERAL MERCHANDISE	\$25,963	\$17,190	\$11,648	\$10,507	\$14,095	\$21,205
FOOD STORES	\$469,712	\$504,765	\$657,303	\$616,471	\$604,088	\$635,972
AUTO DEALER & GAS SERVICE	\$130,937	\$152,371	\$237,854	\$242,316	\$302,188	\$552,395
APPAREL & ACCESSORY	\$28,354	\$31,810	\$37,126	\$44,047	\$44,234	\$55,245
HOME FURNITURE	\$53,345	\$91,505	\$96,919	\$133,542	\$103,213	\$118,510
RESTAURANTS	\$205,056	\$203,895	\$232,187	\$246,768	\$223,809	\$245,241
MISCELLANEOUS RETAIL	\$389,337	\$559,430	\$726,399	\$982,500	\$960,907	\$1,068,010
RETAIL TOTAL	\$1,576,486	\$1,923,365	\$2,354,323	\$2,690,488	\$2,767,724	\$3,588,350

SWEETWATER

RETAIL SALES TAX COLLECTIONS

SWEETWATER

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$596,510	\$820,195	\$891,197	\$1,046,993	\$1,056,671	\$1,146,741
GENERAL MERCHANDISE	\$1,750,003	\$2,088,246	\$2,341,664	\$2,432,799	\$2,372,905	\$2,833,659
FOOD STORES	\$2,503,284	\$3,066,761	\$3,124,645	\$3,142,179	\$3,235,504	\$3,336,906
AUTO DEALER & GAS SERVICE	\$850,237	\$1,145,539	\$1,316,358	\$1,307,576	\$1,463,892	\$1,661,381
APPAREL & ACCESSORY	\$438,439	\$571,912	\$640,414	\$570,336	\$584,453	\$444,528
HOME FURNITURE	\$433,442	\$544,371	\$562,367	\$576,722	\$568,643	\$725,511
RESTAURANTS	\$1,485,299	\$1,818,279	\$1,947,654	\$1,981,797	\$1,900,076	\$2,001,153
MISCELLANEOUS RETAIL	\$783,991	\$911,025	\$879,930	\$963,772	\$1,224,937	\$1,643,432
RETAIL TOTAL	\$8,841,205	\$10,966,328	\$11,704,229	\$12,022,174	\$12,407,080	\$13,793,312

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$1,134,036	\$1,007,178	\$1,012,327	\$1,244,675	\$1,341,365	\$2,049,052
GENERAL MERCHANDISE	\$2,844,306	\$2,879,877	\$3,621,412	\$4,446,495	\$4,876,132	\$5,299,806
FOOD STORES	\$3,530,447	\$3,378,211	\$2,965,357	\$2,661,944	\$2,677,559	\$2,475,587
AUTO DEALER & GAS SERVICE	\$1,726,314	\$1,834,856	\$1,966,412	\$2,245,812	\$2,423,657	\$3,700,449
APPAREL & ACCESSORY	\$455,501	\$679,911	\$619,368	\$607,962	\$690,473	\$800,127
HOME FURNITURE	\$740,526	\$949,588	\$721,449	\$851,084	\$842,307	\$1,259,181
RESTAURANTS	\$2,006,557	\$1,969,896	\$2,131,005	\$2,336,321	\$2,442,075	\$2,652,642
MISCELLANEOUS RETAIL	\$1,764,791	\$1,852,257	\$1,889,607	\$1,979,454	\$2,250,385	\$3,159,260
RETAIL TOTAL	\$14,202,478	\$14,551,772	\$14,926,937	\$16,373,747	\$17,543,954	\$21,396,105

<u>TETON</u>

RETAIL SALES TAX COLLECTIONS

<u>TETON</u>

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$1,105,224	\$1,754,439	\$1,746,149	\$1,679,741	\$1,795,367	\$2,293,409
GENERAL MERCHANDISE	\$1,370,874	\$1,587,742	\$1,792,549	\$1,859,416	\$1,771,105	\$1,933,867
FOOD STORES	\$1,614,038	\$2,012,258	\$2,214,050	\$2,310,778	\$2,420,121	\$2,585,961
AUTO DEALER & GAS SERVICE	\$360,338	\$495,873	\$530,822	\$587,641	\$623,417	\$622,377
APPAREL & ACCESSORY	\$929,092	\$1,117,175	\$1,184,620	\$1,282,485	\$1,280,111	\$1,707,232
HOME FURNITURE	\$337,839	\$467,214	\$571,054	\$423,314	\$416,602	\$634,540
RESTAURANTS	\$3,734,517	\$4,840,580	\$5,387,336	\$5,840,007	\$5,711,717	\$4,901,491
MISCELLANEOUS RETAIL	\$2,326,768	\$3,002,568	\$3,164,066	\$3,254,467	\$3,320,743	\$4,041,021
RETAIL TOTAL	\$11,778,690	\$15,277,849	\$16,590,646	\$17,237,849	\$17,339,182	\$18,719,897

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$2,982,307	\$3,583,149	\$3,827,784	\$3,581,087	\$3,264,978	\$3,367,767
GENERAL MERCHANDISE	\$2,145,034	\$2,172,728	\$2,249,388	\$2,215,849	\$2,372,826	\$1,483,713
FOOD STORES	\$2,713,797	\$2,992,399	\$2,880,656	\$2,968,989	\$3,197,840	\$3,557,507
AUTO DEALER & GAS SERVICE	\$650,344	\$774,461	\$996,597	\$1,093,196	\$1,166,592	\$1,347,772
APPAREL & ACCESSORY	\$1,655,639	\$1,605,149	\$1,493,679	\$1,284,295	\$1,229,732	\$1,236,153
HOME FURNITURE	\$818,617	\$1,124,664	\$1,191,779	\$1,127,535	\$1,005,085	\$1,395,831
RESTAURANTS	\$5,229,070	\$5,574,693	\$5,857,219	\$5,353,883	\$5,808,426	\$6,088,432
MISCELLANEOUS RETAIL	\$4,236,782	\$4,683,318	\$4,672,834	\$4,602,867	\$4,562,697	\$5,858,171
RETAIL TOTAL	\$20,431,590	\$22,510,561	\$23,169,935	\$22,227,703	\$22,608,177	\$24,335,345

<u>UINTA</u>

RETAIL SALES TAX COLLECTIONS

<u>UINTA</u>

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$140,043	\$218,453	\$233,099	\$213,117	\$256,284	\$319,407
GENERAL MERCHANDISE	\$718,431	\$920,817	\$1,021,431	\$1,078,901	\$1,027,501	\$1,115,191
FOOD STORES	\$1,038,078	\$1,287,951	\$1,445,193	\$1,382,192	\$1,451,004	\$1,482,850
AUTO DEALER & GAS SERVICE	\$378,761	\$456,689	\$566,901	\$581,922	\$536,473	\$550,096
APPAREL & ACCESSORY	\$153,495	\$137,409	\$132,441	\$103,412	\$113,303	\$136,016
HOME FURNITURE	\$26,117	\$42,518	\$53,938	\$56,984	\$91,897	\$193,083
RESTAURANTS	\$542,919	\$741,875	\$766,144	\$853,638	\$859,139	\$939,625
MISCELLANEOUS RETAIL	\$259,724	\$279,353	\$327,837	\$328,761	\$489,771	\$655,334
RETAIL TOTAL	\$3,257,568	\$4,085,065	\$4,546,984	\$4,598,927	\$4,825,372	\$5,391,601

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$321,490	\$368,570	\$428,257	\$525,580	\$451,312	\$446,668
GENERAL MERCHANDISE	\$1,203,769	\$1,616,964	\$1,747,049	\$1,891,425	\$2,731,458	\$2,881,651
FOOD STORES	\$1,537,216	\$1,859,531	\$2,185,374	\$2,196,390	\$1,854,465	\$1,615,683
AUTO DEALER & GAS SERVICE	\$574,497	\$733,269	\$879,113	\$912,000	\$970,644	\$1,186,930
APPAREL & ACCESSORY	\$110,898	\$133,189	\$170,442	\$174,202	\$169,734	\$168,210
HOME FURNITURE	\$190,757	\$333,321	\$184,526	\$211,889	\$215,586	\$401,240
RESTAURANTS	\$947,812	\$991,419	\$1,188,696	\$1,196,535	\$1,191,821	\$1,181,617
MISCELLANEOUS RETAIL	\$803,741	\$1,076,360	\$1,161,438	\$1,109,934	\$1,049,749	\$1,119,327
RETAIL TOTAL	\$5,690,180	\$7,112,624	\$7,944,895	\$8,217,956	\$8,634,769	\$9,001,325

WASHAKIE

RETAIL SALES TAX COLLECTIONS

WASHAKIE

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$243,117	\$275,710	\$292,629	\$292,435	\$298,806	\$383,967
GENERAL MERCHANDISE	\$164,119	\$217,489	\$233,449	\$238,137	\$267,824	\$321,973
FOOD STORES	\$355,713	\$444,275	\$448,244	\$510,081	\$509,189	\$519,789
AUTO DEALER & GAS SERVICE	\$126,467	\$165,084	\$175,573	\$187,908	\$217,022	\$216,731
APPAREL & ACCESSORY	\$63,835	\$82,012	\$83,398	\$78,976	\$78,048	\$71,762
HOME FURNITURE	\$46,998	\$56,781	\$53,766	\$54,290	\$69,584	\$90,282
RESTAURANTS	\$133,000	\$179,568	\$200,918	\$217,036	\$242,718	\$238,350
MISCELLANEOUS RETAIL	\$176,838	\$233,672	\$197,720	\$207,419	\$320,049	\$329,609
RETAIL TOTAL	\$1,310,087	\$1,654,591	\$1,685,697	\$1,786,282	\$2,003,241	\$2,172,464

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$382,379	\$382,753	\$367,260	\$342,646	\$350,004	\$411,068
GENERAL MERCHANDISE	\$316,998	\$310,538	\$296,796	\$280,252	\$265,962	\$272,006
FOOD STORES	\$499,880	\$505,535	\$531,236	\$500,001	\$509,239	\$493,376
AUTO DEALER & GAS SERVICE	\$179,340	\$217,140	\$248,985	\$260,130	\$234,552	\$272,976
APPAREL & ACCESSORY	\$55,680	\$52,599	\$50,068	\$20,537	\$18,839	\$40,706
HOME FURNITURE	\$83,665	\$77,013	\$77,015	\$90,784	\$88,008	\$126,689
RESTAURANTS	\$234,450	\$247,431	\$276,074	\$282,361	\$282,887	\$255,615
MISCELLANEOUS RETAIL	\$273,632	\$254,837	\$293,316	\$280,382	\$309,895	\$379,121
RETAIL TOTAL	\$2,026,026	\$2,047,845	\$2,140,750	\$2,057,092	\$2,059,386	\$2,251,558

WESTON

RETAIL SALES TAX COLLECTIONS

WESTON

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$40,542	\$53,874	\$61,102	\$60,653	\$76,722	\$203,025
GENERAL MERCHANDISE	\$189,371	\$224,119	\$220,539	\$211,253	\$205,423	\$220,651
FOOD STORES	\$322,236	\$394,985	\$439,208	\$446,784	\$465,843	\$428,649
AUTO DEALER & GAS SERVICE	\$118,707	\$150,994	\$162,259	\$185,144	\$189,987	\$212,268
APPAREL & ACCESSORY	\$9,224	\$17,889	\$24,815	\$14,322	\$17,421	\$2,265
HOME FURNITURE	\$11,030	\$16,131	\$26,338	\$24,391	\$17,761	\$35,588
RESTAURANTS	\$118,216	\$151,739	\$167,586	\$132,910	\$122,397	\$123,351
MISCELLANEOUS RETAIL	\$76,760	\$120,682	\$120,788	\$119,913	\$120,565	\$138,083
RETAIL TOTAL	\$886,086	\$1,130,413	\$1,222,635	\$1,195,370	\$1,216,119	\$1,363,880

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$159,196	\$127,949	\$141,275	\$215,350	\$199,941	\$157,320
GENERAL MERCHANDISE	\$232,540	\$237,375	\$241,690	\$230,510	\$224,428	\$258,324
FOOD STORES	\$452,548	\$492,693	\$518,794	\$540,476	\$495,876	\$528,092
AUTO DEALER & GAS SERVICE	\$206,697	\$193,166	\$175,828	\$171,709	\$144,336	\$205,298
APPAREL & ACCESSORY	\$1,368	\$6,037	\$6,628	\$7,604	\$6,253	\$3,787
HOME FURNITURE	\$44,231	\$37,668	\$37,839	\$43,751	\$49,619	\$62,092
RESTAURANTS	\$128,746	\$184,497	\$215,196	\$241,601	\$237,132	\$240,606
MISCELLANEOUS RETAIL	\$147,581	\$149,669	\$200,888	\$189,338	\$223,421	\$261,439
RETAIL TOTAL	\$1,372,906	\$1,429,053	\$1,538,138	\$1,640,338	\$1,581,006	\$1,716,957

OUT OF STATE

RETAIL SALES TAX COLLECTIONS

OUT OF STATE

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$273,955	\$298,353	\$459,244	\$603,489	\$621,253	\$0
GENERAL MERCHANDISE	\$158,371	\$215,328	\$250,713	\$317,834	\$187,632	\$0
FOOD STORES	\$563,033	\$680,009	\$608,665	\$703,448	\$485,700	\$0
AUTO DEALER & GAS SERVICE	\$298,011	\$294,795	\$384,699	\$405,448	\$283,510	\$0
APPAREL & ACCESSORY	\$213,612	\$270,866	\$317,755	\$318,812	\$212,266	\$0
HOME FURNITURE	\$548,492	\$658,627	\$748,819	\$684,700	\$423,629	\$0
RESTAURANTS	\$3,956	\$3,355	\$2,646	\$3,675	\$6,536	\$0
MISCELLANEOUS RETAIL	\$693,323	\$997,165	\$1,233,142	\$1,380,929	\$1,223,578	\$0
RETAIL TOTAL	\$2,752,753	\$3,418,498	\$4,005,683	\$4,418,335	\$3,444,104	\$0

RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$0	\$0	\$0	\$0	\$0	\$0
GENERAL MERCHANDISE	\$0	\$0	\$0	\$0	\$0	\$0
FOOD STORES	\$0	\$0	\$0	\$0	\$0	\$0
AUTO DEALER & GAS SERVICE	\$0	\$0	\$0	\$0	\$0	\$0
APPAREL & ACCESSORY	\$0	\$0	\$0	\$0	\$0	\$0
HOME FURNITURE	\$0	\$0	\$0	\$0	\$0	\$0
RESTAURANTS	\$0	\$0	\$0	\$0	\$0	\$0
MISCELLANEOUS RETAIL	\$0	\$0	\$0	\$0	\$0	\$0
RETAIL TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

CONSOLIDATED

RETAIL SALES TAX COLLECTIONS

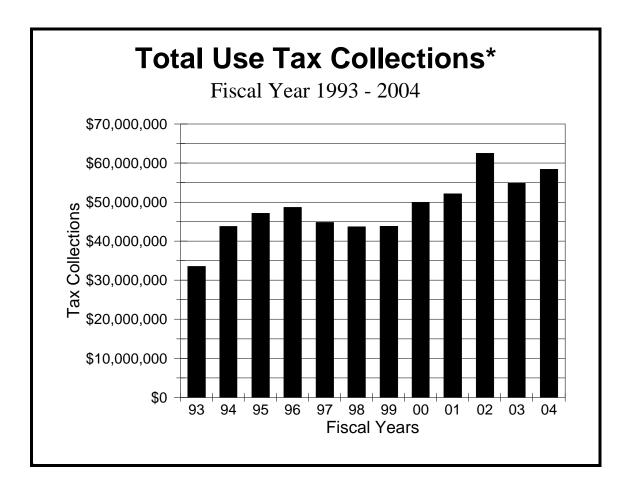
CONSOLIDATED

RETAIL SECTOR	FISCAL 93	FISCAL 94	FISCAL 95	FISCAL 96	FISCAL 97	FISCAL 98
BLDG. MATERIAL & HARDWARE	\$0	\$77	\$1,303	\$193	\$0	\$0
GENERAL MERCHANDISE	\$0	\$0	\$0	\$0	\$0	\$0
FOOD STORES	\$95	\$18	\$529	\$113	\$82	\$0
AUTO DEALER & GAS SERVICE	\$129	\$13	\$628	\$1,306	\$204	\$0
APPAREL & ACCESSORY	\$105	\$487	\$0	\$228	\$112	\$0
HOME FURNITURE	\$0	\$62	\$272	\$26	\$0	\$0
RESTAURANTS	\$533	\$534	\$710	\$172	\$1,588	\$0
MISCELLANEOUS RETAIL	\$115	\$284	\$361	\$1,032	\$580	\$0
RETAIL TOTAL	\$977	\$1,475	\$3,803	\$3,070	\$2,566	\$0

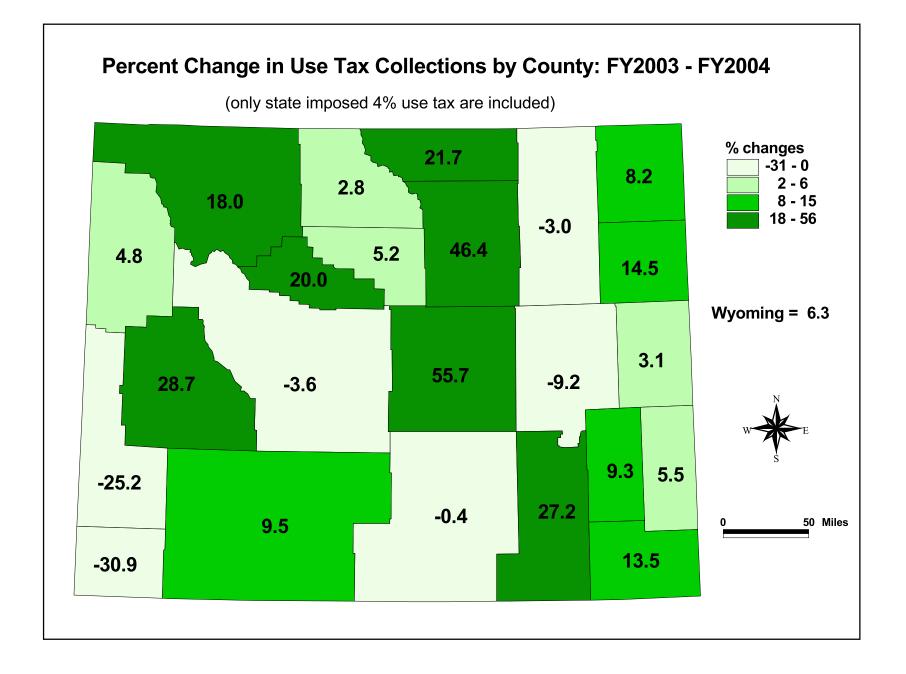
RETAIL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
BLDG. MATERIAL & HARDWARE	\$0	\$0	\$0	\$0	\$0	\$0
GENERAL MERCHANDISE	\$0	\$0	\$0	\$0	\$0	\$0
FOOD STORES	\$0	\$0	\$0	\$0	\$0	\$0
AUTO DEALER & GAS SERVICE	\$0	\$0	\$0	\$0	\$0	\$0
APPAREL & ACCESSORY	\$0	\$0	\$0	\$0	\$0	\$0
HOME FURNITURE	\$0	\$0	\$0	\$0	\$0	\$0
RESTAURANTS	\$0	\$0	\$0	\$0	\$0	\$0
MISCELLANEOUS RETAIL	\$0	\$0	\$0	\$0	\$0	\$0
RETAIL TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

SECTION III

USE TAX COLLECTIONS



* Includes state use taxes plus all local optional use taxes

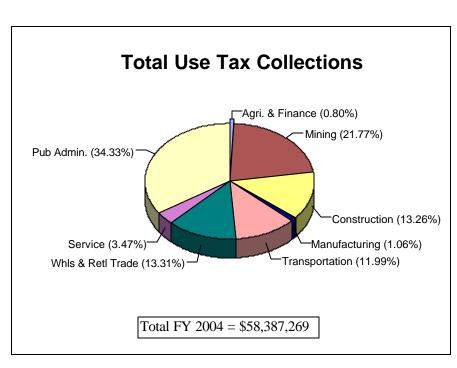


SUMMARY OF USE TAX COLLECTIONS

Use tax collections totaled \$58.4 million during fiscal year 2004, an increase of 6.4 percent from year earlier level. Six of the 9 major sectors (wholesale and retail trade sectors are combined for use tax reporting) realized increases over fiscal year 2003 levels. Use tax collections usually fluctuate considerably from year to year, and from one sector to another. The public administration is the largest of the industrial sectors in use tax and it takes up approximately 30 percent of total collections. Unlike collections for sales tax, the goods producing sectors (mining, construction, and manufacturing) typically cover a large portion in use tax collections.

The finance and real estate sector exhibited the largest increase of over 700 percent.

However, the mining and the public administration sectors showed the largest expansions of over \$2 million, each, in terms of absolute amount. The a g r i c u l t u r e , manufacturing, and transportation sectors



suffered declines of at lest 20 percent, respectively.

Use tax collections reported in the public administration sector were primarily comprised of taxes generated through automobile purchases made out of the state.

Annual total use tax collections for 18 counties increased over previous year levels. Users should be cautious when making comparisons of county use tax collections between the periods before and after fiscal year 1997, due to the change in the allocation of out-of-state collections. Again, the amount in the category of "Out of State" was allocated to the rightful counties, based on location of purchase.

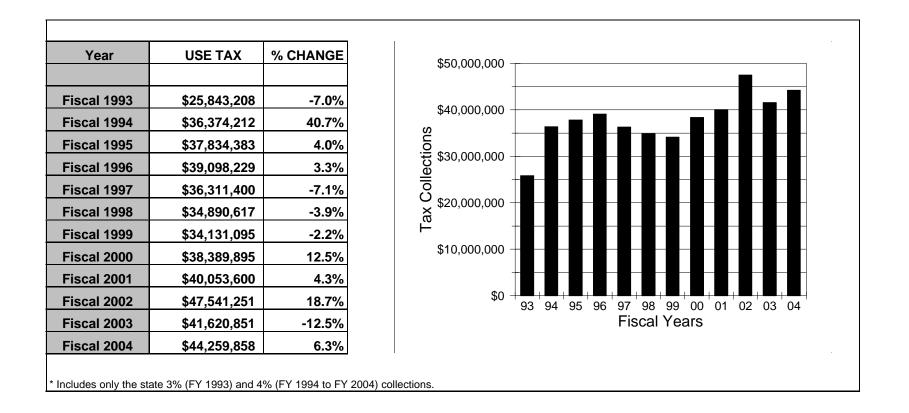
Johnson, Natrona, and Park counties revealed the most significant increases, over 40.0 percent each, in comparison with the collections recorded during fiscal year 2003. The increases in mining activities contributed to the growth for all three counties, public administration sector also increased substantially in both Johnson and Park counties. Albany, Hot Springs, Sheridan, and Sublette counties had weighty gains of 20 percent or more, respectively, over the previous year levels.

Use tax collections declined from year earlier levels in 5 counties. Lincoln and Uinta counties suffered the most contraction of 25.2 and 30.9 percent, respectively. While the lags for both counties were mainly caused by the transportation sector, the mining sector in Lincoln and the construction sector in Uinta also decreased significantly.

Growth rates for use tax collections over the past twelve years can be found on page 82. Only the 3 percent and 4 percent state use tax collections (no county optional taxes) were used for this comparison. The map in page 79 shows the percent change in state imposed 4% use tax collections by county between fiscal year 2003 and 2004.

81

STATE USE TAX COLLECTIONS* FISCAL YEAR 1993 THROUGH FISCAL YEAR 2004



USE TAX COLLECTIONS BY COUNTY

<u>TOTAL</u>

	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998
ALBANY	\$966,669	\$1,241,767	\$1,355,142	\$1,373,684	\$1,369,901	\$1,844,271
BIG HORN	\$467,775	\$519,099	\$587,098	\$629,491	\$1,526,861	\$1,484,942
CAMPBELL	\$5,075,865	\$7,175,791	\$7,868,619	\$11,540,177	\$7,277,629	\$3,284,633
CARBON	\$1,024,570	\$1,909,046	\$1,686,298	\$1,424,777	\$884,524	\$1,851,350
CONVERSE	\$1,030,514	\$1,283,783	\$2,050,465	\$2,156,469	\$1,812,896	\$738,788
CROOK	\$378,699	\$564,226	\$572,993	\$744,437	\$548,203	\$592,403
FREMONT	\$535,188	\$898,782	\$1,555,750	\$1,058,538	\$1,037,331	\$1,082,931
GOSHEN	\$459,847	\$710,631	\$890,646	\$776,160	\$784,997	\$771,977
HOT SPRINGS	\$101,223	\$214,511	\$157,812	\$134,905	\$440,473	\$519,701
JOHNSON	\$172,425	\$228,072	\$214,701	\$229,614	\$201,093	\$232,688
LARAMIE	\$3,377,702	\$4,110,926	\$4,739,866	\$4,561,290	\$6,455,966	\$5,304,531
LINCOLN	\$1,712,398	\$1,525,129	\$1,598,909	\$1,338,370	\$1,271,886	\$1,817,308
NATRONA	\$1,643,649	\$2,342,695	\$2,184,420	\$2,394,740	\$3,075,254	\$3,420,411
NIOBRARA	\$78,010	\$112,818	\$895,110	\$303,208	\$132,273	\$197,368
PARK	\$1,229,637	\$1,107,953	\$1,336,603	\$1,427,788	\$1,321,632	\$1,558,273
PLATTE	\$965,405	\$1,131,958	\$1,296,240	\$998,469	\$1,144,544	\$2,169,059
SHERIDAN	\$810,449	\$918,322	\$1,018,044	\$1,101,562	\$989,957	\$919,490
SUBLETTE	\$237,977	\$268,984	\$286,430	\$285,909	\$257,096	\$544,415
SWEETWATER	\$5,302,706	\$5,716,413	\$6,864,145	\$7,157,567	\$6,882,102	\$9,362,424
TETON	\$1,466,077	\$2,143,995	\$2,097,328	\$1,882,807	\$1,820,743	\$2,496,201
UINTA	\$1,190,139	\$2,281,373	\$1,926,810	\$1,517,330	\$1,493,676	\$2,322,975
WASHAKIE	\$247,213	\$343,377	\$321,476	\$439,013	\$665,121	\$783,182
WESTON	\$347,584	\$551,862	\$586,892	\$765,514	\$560,861	\$431,220
OUT OF STATE	\$4,758,098	\$6,449,713	\$5,069,217	\$4,397,386	\$2,872,682	\$0
STATE OF WYOMING	\$33,579,816	\$43,751,225	\$47,161,014	\$48,639,204	\$44,827,701	\$43,730,540

Source: State of Wyoming, Department of Revenue

<u>TOTAL</u>

USE TAX COLLECTIONS BY COUNTY

<u>TOTAL</u>

	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
ALBANY	\$1,635,508	\$1,881,394	\$2,107,495	\$1,695,842	\$1,616,236	\$2,055,773
BIG HORN	\$895,142	\$799,958	\$1,107,030	\$1,273,065	\$1,138,115	\$1,169,681
CAMPBELL	\$5,973,695	\$6,386,996	\$5,604,922	\$12,232,365	\$6,349,963	\$6,006,714
CARBON	\$1,741,584	\$5,514,598	\$3,099,411	\$3,708,027	\$1,277,668	\$1,410,657
CONVERSE	\$1,379,764	\$2,339,259	\$1,043,679	\$1,086,413	\$1,524,036	\$1,383,992
CROOK	\$636,319	\$654,648	\$610,261	\$689,411	\$673,971	\$729,252
FREMONT	\$1,632,931	\$1,075,628	\$1,928,597	\$1,812,844	\$1,334,112	\$1,283,588
GOSHEN	\$696,769	\$781,612	\$801,649	\$804,853	\$814,286	\$858,903
HOT SPRINGS	\$287,538	\$154,014	\$177,043	\$194,888	\$307,864	\$369,559
JOHNSON	\$241,558	\$298,653	\$237,616	\$445,743	\$307,828	\$450,802
LARAMIE	\$5,653,309	\$6,543,905	\$6,357,794	\$7,730,001	\$7,861,671	\$8,587,216
LINCOLN	\$2,088,097	\$2,737,084	\$1,753,530	\$3,107,911	\$5,063,284	\$3,788,148
NATRONA	\$2,803,963	\$2,966,667	\$3,644,250	\$4,886,304	\$3,190,012	\$4,967,802
NIOBRARA	\$178,779	\$192,230	\$280,344	\$228,363	\$240,424	\$247,918
PARK	\$1,243,258	\$1,297,666	\$1,999,975	\$1,694,934	\$2,038,936	\$2,920,956
PLATTE	\$2,636,219	\$1,404,881	\$1,467,616	\$1,459,215	\$1,210,538	\$1,323,709
SHERIDAN	\$1,168,046	\$1,237,049	\$2,682,129	\$1,754,349	\$1,704,401	\$2,073,864
SUBLETTE	\$541,287	\$578,375	\$1,197,391	\$1,011,875	\$1,493,902	\$1,923,274
SWEETWATER	\$7,153,322	\$6,946,061	\$8,151,990	\$8,483,763	\$8,422,017	\$9,220,232
TETON	\$2,595,308	\$3,191,526	\$3,676,129	\$3,907,196	\$3,868,847	\$4,052,560
UINTA	\$1,767,962	\$1,860,011	\$2,912,452	\$2,927,807	\$3,193,638	\$2,205,549
WASHAKIE	\$425,083	\$461,080	\$666,456	\$609,930	\$601,636	\$632,757
WESTON	\$440,558	\$538,281	\$633,803	\$746,263	\$632,637	\$724,362
OUT OF STATE	\$0	\$0	\$0	\$0	\$0	\$0
STATE OF WYOMING	\$43,815,997	\$49,841,575	\$52,141,561	\$62,491,361	\$54,866,020	\$58,387,269

Source: State of Wyoming, Department of Revenue

<u>TOTAL</u>

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$108,032	\$127,039	\$156,572	\$116,851	\$181,989	\$104,213
MINING	\$9,746,998	\$7,232,766	\$8,889,292	\$11,721,962	\$10,694,667	\$12,709,335
CONSTRUCTION	\$6,499,238	\$10,488,778	\$10,234,646	\$12,814,385	\$7,743,300	\$7,744,011
MANUFACTURING	\$2,726,602	\$3,342,641	\$2,199,613	\$2,067,232	\$1,840,751	\$619,358
TRANSPORTATION	\$6,114,402	\$7,385,411	\$7,715,335	\$8,687,854	\$8,887,344	\$7,001,951
WHSL. & RET. TRADE	\$4,974,788	\$6,048,701	\$5,119,943	\$6,474,764	\$6,509,502	\$7,774,099
FINANCE	\$41,665	\$31,621	\$38,599	\$31,582	\$45,259	\$362,718
SERVICE	\$825,482	\$871,877	\$1,414,023	\$2,341,954	\$1,349,807	\$2,027,227
PUBLIC ADM	\$12,778,789	\$14,312,741	\$16,373,537	\$18,234,776	\$17,613,401	\$20,044,358
TOTAL	\$43,815,997	\$49,841,575	\$52,141,561	\$62,491,361	\$54,866,020	\$58,387,269

<u>ALBANY</u>

WYOMING

USE TAX COLLECTIONS

ALBANY

WYOMING

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$861	\$1,358	\$1,390	\$3,560	\$1,184	\$1,329
MINING	(\$82)	(\$48)	(\$2)	\$66	\$14,962	\$127,071
CONSTRUCTION	\$184,247	\$394,012	\$284,940	\$356,375	\$263,615	\$196,334
MANUFACTURING	\$174,542	\$253,608	\$194,099	\$148,915	\$232,713	\$175,433
TRANSPORTATION	\$377,274	\$275,005	\$410,989	\$252,394	\$313,714	\$288,889
WHSL. & RET. TRADE	\$81,513	\$170,539	\$178,193	\$70,684	\$81,676	\$82,092
FINANCE	\$1,928	\$339	\$758	\$346	\$1,524	\$16,749
SERVICE	\$19,784	\$19,117	\$21,488	\$28,203	\$23,643	\$193,818
PUBLIC ADM	\$795,440	\$767,465	\$1,015,639	\$835,300	\$683,205	\$974,059
TOTAL	\$1,635,508	\$1,881,394	\$2,107,495	\$1,695,842	\$1,616,236	\$2,055,773

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$4,089	\$9,680	\$5,945	\$6,478	\$6,667	\$2,388
MINING	\$174,333	\$47,511	\$121,800	\$260,942	\$380,596	\$347,069
CONSTRUCTION	\$66,404	\$74,291	\$87,902	\$92,082	\$63,138	\$35,907
MANUFACTURING	\$58,379	\$88,895	\$97,417	\$57,690	\$42,778	\$76,030
TRANSPORTATION	\$110,965	\$115,617	\$234,648	\$285,407	\$131,027	\$102,631
WHSL. & RET. TRADE	\$51,702	\$55,932	\$78,518	\$44,324	\$74,630	\$100,955
FINANCE	\$68	\$105	(\$8)	\$0	\$0	\$104
SERVICE	\$2,909	\$3,649	\$2,772	\$1,117	\$1,184	\$2,128
PUBLIC ADM	\$426,293	\$404,277	\$478,035	\$525,026	\$438,096	\$502,468
TOTAL	\$895,142	\$799,958	\$1,107,030	\$1,273,065	\$1,138,115	\$1,169,681

CAMPBELL

BIG HORN

USE TAX COLLECTIONS

CAMPBELL

BIG HORN

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$2.175	\$1,566	\$1,040	\$2,477	\$4,388	\$2,242
MINING	\$2,739,400	\$1,925,185	\$1,941,393	\$3,011,713	\$1,744,063	\$2,018,307
CONSTRUCTION	\$671,978	\$1,022,102	\$637,138	\$3,306,100	\$1,024,556	\$724,220
MANUFACTURING	\$73,416	\$76,872	\$40,125	\$162,897	\$117,963	\$38,003
TRANSPORTATION	\$199,956	\$1,147,637	\$464,058	\$1,998,583	\$452,460	\$473,551
WHSL. & RET. TRADE	\$1,132,961	\$824,891	\$921,187	\$1,501,145	\$1,330,555	\$557,869
FINANCE	\$5,289	\$5,452	\$9,306	\$2,138	\$5,337	\$17,149
SERVICE	\$71,406	\$39,343	\$77,107	\$90,533	\$62,927	\$239,832
PUBLIC ADM	\$1,077,115	\$1,343,948	\$1,513,567	\$2,156,777	\$1,607,714	\$1,935,540
TOTAL	\$5,973,695	\$6,386,996	\$5,604,922	\$12,232,365	\$6,349,963	\$6,006,714

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$75	\$65	\$96	\$108	(\$11)	\$2
MINING	\$428,678	\$503,999	\$104,536	\$305,668	\$133,428	\$187,381
CONSTRUCTION	\$203,117	\$3,838,347	\$1,539,079	\$2,423,509	\$394,689	\$198,556
MANUFACTURING	\$80,762	\$68,404	\$158,540	\$276,584	(\$210,583)	\$10,296
TRANSPORTATION	\$324,822	\$388,179	\$520,956	\$248,870	\$435,537	\$325,599
WHSL. & RET. TRADE	\$173,792	\$122,150	\$116,927	\$92,628	\$66,422	\$104,609
FINANCE	\$829	\$780	\$2,859	\$857	\$1,327	\$1,118
SERVICE	\$24,105	\$22,351	\$43,564	\$36,560	\$32,115	\$25,304
PUBLIC ADM	\$505,404	\$570,324	\$612,853	\$323,242	\$424,745	\$557,791
TOTAL	\$1,741,584	\$5,514,598	\$3,099,411	\$3,708,027	\$1,277,668	\$1,410,657

CONVERSE

CARBON

USE TAX COLLECTIONS

CONVERSE

CARBON

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$4,531	\$3,974	\$4,086	\$4,040	\$4,527	\$5,018
MINING	\$608,586	\$421,685	\$192,300	\$306,395	\$278,240	\$247,988
CONSTRUCTION	\$227,646	\$136,078	\$127,560	\$114,904	\$126,311	\$260,295
MANUFACTURING	\$5,116	\$4,814	\$3,215	\$1,283	\$913	\$171
TRANSPORTATION	\$253,329	\$1,471,981	\$406,461	\$376,773	\$841,404	\$526,949
WHSL. & RET. TRADE	\$24,188	\$23,323	\$15,548	\$29,482	\$21,928	\$20,237
FINANCE	\$370	(\$13)	\$1,450	\$646	\$16	\$231
SERVICE	\$5,048	\$5,481	\$4,184	\$3,844	\$3,871	\$5,441
PUBLIC ADM	\$250,950	\$271,936	\$288,874	\$249,046	\$246,826	\$317,661
TOTAL	\$1,379,764	\$2,339,259	\$1,043,679	\$1,086,413	\$1,524,036	\$1,383,992

<u>CROOK</u>

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$517	\$556	\$640	\$642	\$2,720	\$504
MINING	\$73,880	\$31,503	\$3,002	\$40	\$18,677	\$32,846
CONSTRUCTION	\$40,635	\$69,616	\$24,897	\$32,513	\$30,128	\$22,159
MANUFACTURING	\$24,667	\$28,243	\$18,566	\$16,711	\$17,309	\$14,055
TRANSPORTATION	\$68,728	\$55,233	\$51,000	\$46,434	\$28,652	\$28,310
WHSL. & RET. TRADE	\$48,650	\$33,240	\$8,388	\$7,955	\$10,574	\$13,136
FINANCE	\$6	(\$6)	(\$1)	\$0	\$4	\$268
SERVICE	\$1,639	\$471	\$2,534	\$6,264	\$1,703	\$722
PUBLIC ADM	\$377,597	\$435,792	\$501,235	\$578,852	\$564,205	\$617,252
TOTAL	\$636,319	\$654,648	\$610,261	\$689,411	\$673,971	\$729,252

FREMONT

<u>CROOK</u>

USE TAX COLLECTIONS

FREMONT

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$1,970	\$2,479	\$10,979	\$1,127	\$1,568	\$1,959
MINING	\$10,821	\$21,157	\$41,502	\$181,097	\$208,471	\$216,386
CONSTRUCTION	\$868,784	\$347,233	\$1,133,817	\$953,446	\$380,227	\$227,734
MANUFACTURING	\$41,772	\$41,148	\$18,578	\$25,377	\$31,527	\$9,714
TRANSPORTATION	\$195,093	\$84,018	\$53,386	\$25,435	\$38,336	\$57,586
WHSL. & RET. TRADE	\$110,158	\$143,679	\$145,497	\$242,126	\$122,645	\$126,131
FINANCE	\$3,546	\$2,430	\$4,087	\$3,678	\$1,570	\$2,078
SERVICE	\$54,959	\$12,130	\$20,594	\$27,336	\$21,974	\$60,090
PUBLIC ADM	\$345,828	\$421,353	\$500,156	\$353,221	\$527,794	\$581,911
TOTAL	\$1,632,931	\$1,075,628	\$1,928,597	\$1,812,844	\$1,334,112	\$1,283,588

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$0	\$0	\$0	\$11	(\$11)	\$141
MINING	(\$26)	\$87	(\$1)	\$0	\$94	\$0
CONSTRUCTION	\$86,311	\$68,680	\$37,371	\$28,034	\$23,669	\$25,508
MANUFACTURING	\$34,116	\$35,234	\$26,878	\$23,027	\$9,465	\$13,813
TRANSPORTATION	\$151,156	\$172,951	\$178,916	\$145,870	\$159,600	\$193,145
WHSL. & RET. TRADE	\$13,411	\$39,608	\$9,864	\$11,457	\$17,445	\$33,299
FINANCE	\$808	\$1,348	\$191	\$284	\$184	\$567
SERVICE	\$4,642	\$5,185	\$4,820	\$5,378	\$6,510	\$5,538
PUBLIC ADM	\$406,350	\$458,519	\$543,610	\$590,793	\$597,331	\$586,892
TOTAL	\$696,769	\$781,612	\$801,649	\$804,853	\$814,286	\$858,903

HOT SPRINGS

GOSHEN

USE TAX COLLECTIONS

HOT SPRINGS

GOSHEN

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$0	\$0	\$0	\$4	(\$4)	\$0
MINING	\$105,071	\$18,715	\$17,337	\$34,945	\$158,050	\$129,243
CONSTRUCTION	\$27,981	\$6,410	\$10,776	\$7,124	\$13,377	\$14,940
MANUFACTURING	\$523	\$799	\$2,033	\$1,741	\$669	\$750
TRANSPORTATION	\$16,321	\$19,161	\$17,563	\$20,551	\$15,775	\$29,896
WHSL. & RET. TRADE	\$5,304	\$5,275	\$4,987	\$5,202	\$7,180	\$46,423
FINANCE	\$6	(\$6)	(\$1)	\$0	\$0	\$21
SERVICE	\$915	\$1,030	\$554	\$1,681	\$1,648	\$2,018
PUBLIC ADM	\$131,417	\$102,629	\$123,794	\$123,639	\$111,169	\$146,269
TOTAL	\$287,538	\$154,014	\$177,043	\$194,888	\$307,864	\$369,559

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$7,238	\$913	\$244	\$1,756	\$474	\$437
MINING	\$3,184	\$1,592	\$2,721	\$5,552	\$5,580	\$19,657
CONSTRUCTION	\$24,765	\$29,142	\$29,930	\$68,191	\$35,234	\$55,181
MANUFACTURING	\$3,023	\$1,525	\$2,565	\$3,618	\$12,465	\$671
TRANSPORTATION	\$17,171	\$3,179	\$1,949	\$44,009	\$7,195	\$124
WHSL. & RET. TRADE	\$10,643	\$10,555	\$10,320	\$20,445	\$17,415	\$29,230
FINANCE	\$91	\$80	\$558	\$406	\$160	\$582
SERVICE	\$1,461	\$1,481	\$1,122	\$538	\$61	\$588
PUBLIC ADM	\$173,981	\$250,186	\$188,208	\$301,229	\$229,243	\$344,331
TOTAL	\$241,558	\$298,653	\$237,616	\$445,743	\$307,828	\$450,802

LARAMIE

JOHNSON

USE TAX COLLECTIONS

LARAMIE

JOHNSON

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$26,693	\$18,473	\$24,851	\$24,242	\$36,590	\$36,545
MINING	\$13,815	(\$3,187)	\$255	\$3,894	\$2,193	\$4,591
CONSTRUCTION	\$874,927	\$666,064	\$1,090,950	\$1,336,889	\$977,027	\$1,291,549
MANUFACTURING	\$686,682	\$731,070	\$531,143	\$639,360	\$769,102	\$36,486
TRANSPORTATION	\$556,801	\$697,909	\$1,393,621	\$631,716	\$523,218	\$612,265
WHSL. & RET. TRADE	\$1,531,538	\$2,219,862	\$866,196	\$1,699,535	\$1,767,361	\$2,768,322
FINANCE	\$8,732	\$4,542	\$5,581	\$4,498	\$12,446	\$25,271
SERVICE	\$100,156	\$133,626	\$95,840	\$125,547	\$252,686	\$111,151
PUBLIC ADM	\$1,853,964	\$2,075,546	\$2,349,358	\$3,264,321	\$3,521,049	\$3,701,037
TOTAL	\$5,653,309	\$6,543,905	\$6,357,794	\$7,730,001	\$7,861,671	\$8,587,216

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$0	\$0	\$21	\$12	(\$12)	\$1,241
MINING	\$773,939	\$888,052	\$457,120	\$1,349,774	\$2,173,043	\$1,548,859
CONSTRUCTION	\$164,595	\$599,236	\$123,495	\$164,164	\$444,577	\$659,215
MANUFACTURING	\$3,253	\$6,476	\$12,790	\$12,272	\$15,279	\$3,363
TRANSPORTATION	\$393,556	\$315,849	\$385,568	\$598,168	\$1,338,977	\$551,832
WHSL. & RET. TRADE	\$131,198	\$127,355	\$102,272	\$121,539	\$156,278	\$148,402
FINANCE	\$3,486	\$2,746	\$2,268	\$3,446	\$2,042	\$3,344
SERVICE	\$12,388	\$6,248	\$7,803	\$9,348	\$7,883	\$1,088
PUBLIC ADM	\$605,682	\$791,122	\$662,192	\$849,188	\$925,217	\$870,805
TOTAL	\$2,088,097	\$2,737,084	\$1,753,530	\$3,107,911	\$5,063,284	\$3,788,148

NATRONA

LINCOLN

USE TAX COLLECTIONS

NATRONA

LINCOLN

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$6,207	\$9,619	\$12,522	\$15,658	\$36,070	\$14,617
MINING	\$249,983	\$397,712	\$442,566	\$736,954	\$479,268	\$1,652,468
CONSTRUCTION	\$490,466	\$490,538	\$460,387	\$867,692	\$499,266	\$606,037
MANUFACTURING	\$98,730	\$101,423	\$198,004	\$143,214	\$77,621	\$97,234
TRANSPORTATION	\$215,754	\$264,535	\$241,486	\$324,358	\$337,457	\$252,292
WHSL. & RET. TRADE	\$724,630	\$877,116	\$862,266	\$959,435	\$890,317	\$1,260,245
FINANCE	\$6,007	\$1,668	\$1,653	\$1,627	\$4,653	\$7,248
SERVICE	\$156,424	\$176,499	\$278,652	\$969,182	\$314,726	\$531,130
PUBLIC ADM	\$855,762	\$647,556	\$1,146,713	\$868,183	\$550,634	\$546,534
TOTAL	\$2,803,963	\$2,966,667	\$3,644,250	\$4,886,304	\$3,190,012	\$4,967,802

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	(\$239)	\$0	\$0	\$2	(\$2)	\$0
MINING	\$32	\$72	\$3,346	\$0	\$23	\$0
CONSTRUCTION	\$3,856	\$3,379	\$19,916	\$4,144	\$8,438	\$11,799
MANUFACTURING	\$389	\$1,160	\$17,093	\$540	\$93	\$9
TRANSPORTATION	\$67,453	\$76,160	\$98,216	\$70,903	\$79,927	\$92,331
WHSL. & RET. TRADE	\$1,469	\$1,370	\$1,649	\$1,078	\$3,725	\$16,308
FINANCE	\$3	(\$3)	(\$0)	\$0	\$0	\$125
SERVICE	\$133	\$16	(\$19)	\$1,899	\$12	(\$3)
PUBLIC ADM	\$105,681	\$110,076	\$140,144	\$149,797	\$148,209	\$127,348
TOTAL	\$178,779	\$192,230	\$280,344	\$228,363	\$240,424	\$247,918

<u>PARK</u>

NIOBRARA

USE TAX COLLECTIONS

PARK

NIOBRARA

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$2,665	\$5,129	\$7,843	\$6,451	\$4,828	\$1,909
MINING	\$370,832	\$164,974	\$530,359	\$314,760	\$762,193	\$1,125,762
CONSTRUCTION	\$267,864	\$192,279	\$440,841	\$287,953	\$226,639	\$273,712
MANUFACTURING	\$39,004	\$35,537	\$23,860	\$22,994	\$28,419	\$11,026
TRANSPORTATION	(\$91,373)	\$53,104	\$34,400	\$85,424	\$31,266	\$149,888
WHSL. & RET. TRADE	\$74,118	\$143,727	\$258,162	\$135,724	\$157,678	\$223,338
FINANCE	\$1,587	\$1,409	\$1,826	\$2,733	\$2,929	\$3,263
SERVICE	\$9,012	\$7,092	\$7,827	\$36,426	\$49,181	\$62,755
PUBLIC ADM	\$569,549	\$694,416	\$694,858	\$802,468	\$775,801	\$1,069,303
TOTAL	\$1,243,258	\$1,297,666	\$1,999,975	\$1,694,934	\$2,038,936	\$2,920,956

USE	ΤΔΧ	COL	I FCT	IONS
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<u>PLATTE</u>

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$4,490	\$5,901	\$5,702	\$5,026	\$4,606	\$5,119
MINING	\$10,823	\$15,774	\$7,238	\$1	\$385	\$5,159
CONSTRUCTION	\$50,708	\$101,069	\$129,067	\$88,072	\$36,019	\$93,873
MANUFACTURING	\$748,219	\$923,066	\$310,728	\$478	\$546	\$11
TRANSPORTATION	\$1,604,500	\$113,884	\$758,759	\$1,065,488	\$856,124	\$912,723
WHSL. & RET. TRADE	\$26,059	\$18,335	\$22,606	\$35,354	\$37,103	\$50,935
FINANCE	\$40	\$16	\$80	\$0	\$138	\$178
SERVICE	\$10,553	\$8,651	\$9,011	\$5,552	\$7,682	\$5,841
PUBLIC ADM	\$180,825	\$218,184	\$224,425	\$259,245	\$267,935	\$249,870
TOTAL	\$2,636,219	\$1,404,881	\$1,467,616	\$1,459,215	\$1,210,538	\$1,323,709

SHERIDAN

<u>PLATTE</u>

USE TAX COLLECTIONS

SHERIDAN

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$9,133	\$4,031	\$4,991	\$3,938	\$2,665	\$4,004
MINING	\$8,892	\$2,999	\$343,556	\$45,679	\$4,278	\$189,866
CONSTRUCTION	\$282,543	\$251,404	\$1,134,752	\$519,981	\$471,923	\$562,015
MANUFACTURING	\$23,870	\$41,524	\$35,668	\$29,659	\$43,203	\$48,751
TRANSPORTATION	\$130,729	\$163,905	\$127,150	\$172,335	\$123,620	\$111,013
WHSL. & RET. TRADE	\$58,244	\$66,896	\$181,379	\$94,947	\$78,560	\$92,931
FINANCE	\$8,113	\$8,709	\$6,576	\$5,740	\$6,702	\$15,138
SERVICE	\$53,496	\$33,960	\$60,216	\$81,997	\$63,361	\$26,843
PUBLIC ADM	\$593,027	\$663,621	\$787,841	\$800,073	\$910,090	\$1,023,302
TOTAL	\$1,168,046	\$1,237,049	\$2,682,129	\$1,754,349	\$1,704,401	\$2,073,864

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$437	\$903	\$785	\$439	\$3,743	\$1,000
MINING	\$220,252	\$209,822	\$535,688	\$389,679	\$732,984	\$826,325
CONSTRUCTION	\$40,238	\$43,908	\$151,724	\$55,426	\$98,558	\$354,847
MANUFACTURING	\$1,671	\$6,928	\$2,739	\$9,998	\$31,652	\$1,842
TRANSPORTATION	(\$1,599)	\$10,592	\$88,264	\$26,052	\$12,446	\$22,504
WHSL. & RET. TRADE	\$40,385	\$40,722	\$44,157	\$120,076	\$158,894	\$142,916
FINANCE	\$6	(\$6)	(\$1)	\$0	\$0	\$12
SERVICE	\$1,549	\$237	\$1,197	\$2,573	\$2,839	\$3,666
PUBLIC ADM	\$238,350	\$265,268	\$372,837	\$407,632	\$452,786	\$570,161
TOTAL	\$541,287	\$578,375	\$1,197,391	\$1,011,875	\$1,493,902	\$1,923,274

SWEETWATER

<u>SUBLETTE</u>

USE TAX COLLECTIONS

SWEETWATER

SUBLETTE

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$3,870	\$3,082	\$3,233	\$2,673	\$44,724	\$5,115
MINING	\$3,712,456	\$2,397,057	\$3,443,767	\$4,263,401	\$3,455,090	\$3,856,951
CONSTRUCTION	\$856,943	\$1,050,060	\$1,140,343	\$514,226	\$917,041	\$1,001,597
MANUFACTURING	\$517,644	\$758,768	\$397,132	\$411,666	\$508,092	\$14,857
TRANSPORTATION	\$970,802	\$1,175,935	\$1,117,518	\$1,179,221	\$1,587,288	\$1,406,685
WHSL. & RET. TRADE	\$154,164	\$546,294	\$632,987	\$517,369	\$616,945	\$1,321,129
FINANCE	\$393	\$940	\$424	\$2,297	\$2,784	\$6,903
SERVICE	\$57,427	\$136,868	\$430,110	\$451,039	\$120,218	\$155,983
PUBLIC ADM	\$879,622	\$877,057	\$986,476	\$1,141,872	\$1,169,835	\$1,451,013
TOTAL	\$7,153,322	\$6,946,061	\$8,151,990	\$8,483,763	\$8,422,017	\$9,220,232

<u>TETON</u>

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$26,907	\$52,109	\$65,312	\$29,182	\$17,835	\$11,868
MINING	\$242	\$11,534	\$4,831	\$1,292	\$96	\$98
CONSTRUCTION	\$871,895	\$923,915	\$1,246,701	\$1,386,279	\$1,227,789	\$887,176
MANUFACTURING	\$17,848	\$51,396	\$26,194	\$21,864	\$11,890	\$15,584
TRANSPORTATION	\$67,700	\$43,695	\$48,040	\$52,975	\$103,569	\$104,298
WHSL. & RET. TRADE	\$130,806	\$233,819	\$333,919	\$314,027	\$466,378	\$396,137
FINANCE	\$86	\$1,056	\$750	\$1,548	\$1,722	\$260,822
SERVICE	\$183,493	\$218,123	\$228,923	\$304,940	\$298,401	\$493,423
PUBLIC ADM	\$1,296,333	\$1,655,879	\$1,721,459	\$1,795,090	\$1,741,167	\$1,883,154
TOTAL	\$2,595,308	\$3,191,526	\$3,676,129	\$3,907,196	\$3,868,847	\$4,052,560

<u>UINTA</u>

USE TAX COLLECTIONS

<u>UINTA</u>

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$6,289	\$7,122	\$6,808	\$8,964	\$9,360	\$8,776
MINING	\$219,238	\$148,691	\$591,987	\$413,845	\$97,378	\$77,132
CONSTRUCTION	\$102,797	\$85,465	\$243,508	\$148,887	\$349,908	\$158,500
MANUFACTURING	\$20,038	\$12,487	\$7,407	\$11,844	\$21,629	\$7,543
TRANSPORTATION	\$310,580	\$502,675	\$786,377	\$735,818	\$1,225,523	\$558,514
WHSL. & RET. TRADE	\$345,311	\$268,610	\$239,477	\$374,649	\$335,743	\$132,341
FINANCE	\$254	\$12	\$10	\$936	\$1,420	\$1,118
SERVICE	\$51,126	\$38,165	\$60,933	\$98,300	\$57,018	\$44,435
PUBLIC ADM	\$712,330	\$796,785	\$975,945	\$1,134,564	\$1,095,658	\$1,217,189
TOTAL	\$1,767,962	\$1,860,011	\$2,912,452	\$2,927,807	\$3,193,638	\$2,205,549

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$125	\$79	\$83	\$54	\$85	\$0
MINING	\$19,240	\$23,643	\$97,876	\$92,132	\$39,717	\$87,730
CONSTRUCTION	\$23,822	\$44,969	\$75,398	\$18,284	\$105,543	\$51,891
MANUFACTURING	\$63,336	\$64,416	\$73,318	\$43,988	\$63,442	\$43,699
TRANSPORTATION	\$48,890	\$48,074	\$65,221	\$104,611	\$104,090	\$44,506
WHSL. & RET. TRADE	\$101,202	\$70,724	\$79,454	\$58,919	\$56,170	\$69,985
FINANCE	\$10	\$30	\$235	\$149	\$0	\$202
SERVICE	\$2,550	\$1,820	\$54,474	\$53,266	\$19,875	\$54,556
PUBLIC ADM	\$165,907	\$207,326	\$220,396	\$238,526	\$212,713	\$280,189
TOTAL	\$425,083	\$461,080	\$666,456	\$609,930	\$601,636	\$632,757

WESTON

WASHAKIE

USE TAX COLLECTIONS

WESTON

WASHAKIE

INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$0	\$0	\$0	\$6	(\$6)	\$0
MINING	\$3,409	\$4,237	\$6,115	\$4,135	\$5,859	\$8,446
CONSTRUCTION	\$66,715	\$50,581	\$64,155	\$40,110	\$25,628	\$30,966
MANUFACTURING	\$9,603	\$8,849	\$1,518	\$1,512	\$14,565	\$15
TRANSPORTATION	\$125,796	\$186,133	\$230,789	\$196,458	\$140,139	\$156,421
WHSL. & RET. TRADE	\$3,340	\$4,678	\$5,990	\$16,665	\$33,881	\$37,129
FINANCE	\$8	(\$8)	(\$1)	\$252	\$301	\$226
SERVICE	\$307	\$334	\$316	\$431	\$292	\$879
PUBLIC ADM	\$231,381	\$283,476	\$324,921	\$486,693	\$411,977	\$490,280
TOTAL	\$440,558	\$538,281	\$633,803	\$746,263	\$632,637	\$724,362

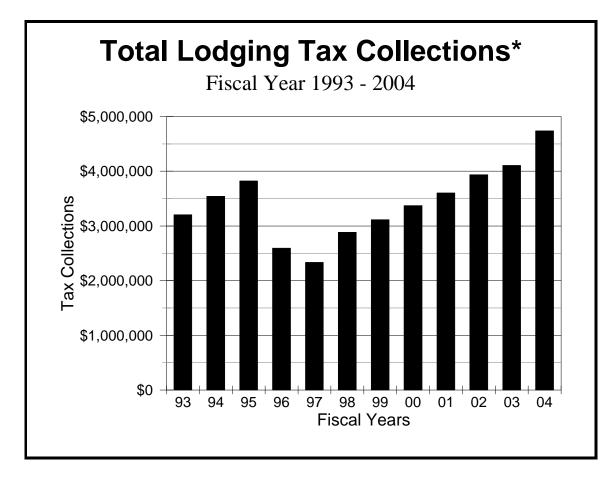
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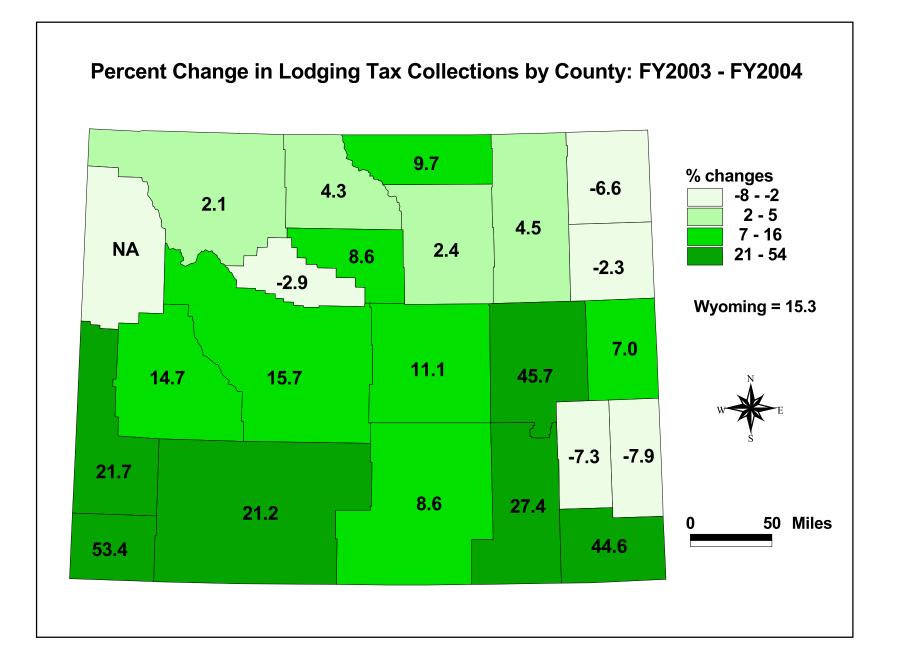
INDUSTRIAL SECTOR	FISCAL 99	FISCAL 00	FISCAL 01	FISCAL 02	FISCAL 03	FISCAL 04
AGRICULTURE	\$0	\$0	\$0	\$0	\$0	\$0
MINING	\$0	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0
MANUFACTURING	\$0	\$0	\$0	\$0	\$0	\$0
TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0
WHSL. & RET. TRADE	\$0	\$0	\$0	\$0	\$0	\$0
FINANCE	\$0	\$0	\$0	\$0	\$0	\$0
SERVICE	\$0	\$0	\$0	\$0	\$0	\$0
PUBLIC ADM	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

SECTION IV

LODGING TAX COLLECTIONS



* lodging tax imposition in Teton County was revoked beginning in FY 1996



SUMMARY OF LODGING TAX COLLECTIONS

Total lodging tax collections for fiscal year 2004, at \$4.7 million, were up 15.3 percent from the \$4.1 million collected in the previous year. However, most of the increases were contributed by the changes of lodging tax rates. Starting on April 1, 2003, four counties have increased their lodging tax rates. Albany County raised the tax rate to 4 percent from 3 percent. Converse and Laramie counties, as well as Evanston city changed their lodging tax rates to 3 percent from 2 percent, respectively. As a result, the tax collections from those counties jumped over earlier year level.

For other counties, Lincoln and Sweetwater demonstrated substantial increases of over 21.0 percent, each. Fremont, Natrona, and Sublette counties also recorded at least 11 percent rise, respectively. The collections in Park County, the largest in the state, totaled \$1.05 million in fiscal year 2004, showing an increase of 2.1 percent over previous year level. Overall, increases over fiscal year 2003 levels were realized in 17 counties statewide. Crook, Goshen, and Platte counties experienced over 6 percent declines, each, during the same period.

The 2 percent lodging tax imposition in Teton County was revoked beginning on July 1, 1995. The map in page 99 shows the percent change in lodging tax collections by county between fiscal year 2003 and 2004.

100

LODGING TAX COLLECTIONS BY COUNTY AND LOCAL ENTITY

Area	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Albany County	\$8,834	\$12,459	\$11,709	\$10,867	\$10,419	\$23,142	\$21,592	\$36,588	\$33,086	\$29,041	\$31,590	\$44,100
Laramie	\$115,942	\$117,194	\$124,020	\$137,667	\$141,669	\$144,480	\$173,025	\$244,627	\$265,979	\$282,262	\$282,914	\$356,934
Rock River	\$96	\$121	\$77	\$59	\$57	\$282	\$432	\$595	\$728	\$739	\$588	\$314
TOTAL	\$124,872	\$129,773	\$135,806	\$148,593	\$152,145	\$167,903	\$195,050	\$281,810	\$299,793	\$312,042	\$315,092	\$401,348
Big Horn County	NA											
Greybull	\$9,623	\$9,445	\$11,161	\$11,891	\$15,017	\$11,679	\$10,850	\$11,096	\$11,185	\$11,159	\$11,439	\$12,135
Lovell	\$7,649	\$7,356	\$9,218	\$7,742	\$7,888	\$8,449	\$7,121	\$8,594	\$7,832	\$7,539	\$6,999	\$7,104
TOTAL	\$17,272	\$16,801	\$20,379	\$19,633	\$22,905	\$20,128	\$17,972	\$19,690	\$19,017	\$18,698	\$18,438	\$19,239
Campbell County	NA											
Gillette	\$122,816	\$131,816	\$149,795	\$144,562	\$149,568	\$141,447	\$169,749	\$191,230	\$196,793	\$219,385	\$220,235	\$230,215
TOTAL	\$122,816	\$131,816	\$149,795	\$144,562	\$149,568	\$141,447	\$169,749	\$191,230	\$196,793	\$219,385	\$220,235	\$230,215
Carbon County	\$33,020	\$34,902	\$35,879	\$35,180	\$38,412	\$54,274	\$55,268	\$57,102	\$58,195	\$52,573	\$49,928	\$50,634
Baggs	\$4,451	\$6,442	\$6,063	\$5,698	\$5,077	\$4,981	\$6,879	\$8,575	\$7,664	\$6,725	\$7,167	\$7,522
Elk Mountain	\$197	\$91	\$51	\$57	\$101	\$0	\$0	\$0	\$0	\$0	\$952	\$1,401
Encampment	\$201	\$429	\$430	\$309	\$244	\$734	\$623	\$868	\$867	\$826	\$1,031	\$863
Hanna	\$943	\$804	\$1,245	\$783	\$1,017	\$707	\$645	\$601	\$546	\$697	\$356	\$428
Medicine Bow	\$601	\$238	\$86	\$91	\$91	\$140	\$325	\$238	\$363	\$405	\$472	\$447
Rawlins	\$91,726	\$86,846	\$86,465	\$80,663	\$72,867	\$86,800	\$94,865	\$108,328	\$97,448	\$110,370	\$116,282	\$128,144
Riverside	\$614	\$622	\$669	\$844	\$1,025	\$788	\$3,847	\$1,052	\$4,836	\$863	\$965	\$880
Saratoga	\$13,785	\$14,277	\$14,679	\$15,933	\$17,292	\$22,677	\$22,440	\$28,286	\$29,767	\$32,515	\$30,007	\$34,665
Sinclair	\$0	\$0	\$0	\$0	\$0	\$27	\$0	\$0	\$0	\$7	\$0	\$0
TOTAL	\$145,538	\$144,650	\$145,567	\$139,558	\$136,126	\$171,128	\$184,891	\$205,050	\$199,686	\$204,980	\$207,158	\$224,985
Converse County	\$3,435	\$4,978	\$6,739	\$4,539	\$2,983	\$4,507	\$4,416	\$4,431	\$3,455	\$2,955	\$3,822	\$4,603
Douglas	\$37,849	\$39,708	\$44,622	\$47,521	\$47,396	\$45,085	\$58,095	\$58,310	\$48,933	\$55,896	\$57,393	\$84,436
Glenrock	\$508	\$570	\$781	\$869	\$910	\$992	\$1,355	\$1,895	\$2,195	\$2,849	\$2,554	\$3,865
TOTAL	\$41,792	\$45,255	\$52,142	\$52,929	\$51,290	\$50,584	\$63,866	\$64,636	\$54,583	\$61,701	\$63,769	\$92,904
Crook County	\$3,367	\$3,740	\$4,576	\$4,610	\$5,162	\$7,373	\$8,318	\$7,721	\$5,907	\$6,314	\$7,297	\$6,676
Moorcroft	\$4,036	\$4,285	\$4,317	\$4,269	\$4,435	\$3,262	\$4,137	\$4,606	\$4,780	\$5,057	\$4,972	\$4,877
Sundance	\$14,639	\$16,058	\$16,062	\$16,466	\$16,795	\$19,266	\$20,845	\$24,115	\$25,259	\$24,262	\$27,241	\$25,113
Hulett	\$1,722	\$1,768	\$2,390	\$2,217	\$1,819	\$995	\$920	\$1,886	\$3,179	\$2,915	\$3,528	\$3,502
TOTAL	\$23,764	\$25,851	\$27,345	\$27,562	\$28,212	\$30,896	\$34,220	\$38,328	\$39,125	\$38,548	\$43,038	\$40,168
Fremont County	\$11,726	\$16,964	\$21,993	\$22,700	\$31,160	\$71,474	\$73,694	\$49,843	\$44,810	\$22,832	\$30,178	\$39,530
Dubois	\$15,785	\$15,625	\$17,077	\$17,917	\$15,367	\$6,434	\$9,591	\$19,399	\$20,604	\$26,841	\$25,007	\$26,297
Lander	\$19,790	\$20,999	\$23,054	\$23,358	\$23,014	\$16,548	\$17,781	\$24,764	\$28,375	\$42,598	\$46,136	\$50,136
Shoshoni	\$1,121	\$2,597	\$3,292	\$2,196	\$2,093	\$0	\$0	\$3,271	\$2,781	\$14,916	\$2,722	\$4,283
Riverton	\$43,098	\$49,208	\$60,180	\$52,255	\$49,423	\$52,879	\$58,659	\$64,983	\$73,971	\$81,030	\$71,494	\$82,890
TOTAL	\$91,519	\$105,393	\$125,596	\$118,426	\$121,058	\$147,335	\$159,725	\$162,260	\$170,541	\$188,217	\$175,537	\$203,136

LODGING TAX COLLECTIONS BY COUNTY AND LOCAL ENTITY

Area	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Goshen County	\$3	\$110	\$83	\$379	\$243	\$1,638	\$1,291	\$1,044	\$2,414	\$3,528	\$2,946	\$2,587
Fort Laramie	\$84	\$307	\$260	\$192	\$463	\$269	\$333	\$110	\$190	\$287	\$17	\$15
Torrington	\$13,247	\$29,222	\$30,862	\$30,720	\$32,473	\$32,674	\$41,249	\$48,198	\$48,518	\$40,436	\$41,921	\$38,733
TOTAL	\$13,333	\$29,639	\$31,205	\$31,291	\$33,179	\$34,580	\$42,872	\$49,352	\$51,122	\$44,251	\$44,885	\$41,335
Hot Springs County	\$3,466	\$3,903	\$2,670	\$2,600	\$3,879	\$4,733	\$3,753	\$8,311	\$14,482	\$11,656	\$11,302	\$9,905
East Thermopolis	NA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Thermopolis	\$33,639	\$36,293	\$39,607	\$39,776	\$46,785	\$48,425	\$43,460	\$50,358	\$45,467	\$46,569	\$48,905	\$48,539
TOTAL	\$37,104	\$40,196	\$42,277	\$42,376	\$50,664	\$53,158	\$47,212	\$58,669	\$59,949	\$58,225	\$60,207	\$58,444
Johnson County	\$11,508	\$14,116	\$16,042	\$17,244	\$16,687	\$29,770	\$31,478	\$31,922	\$32,797	\$31,121	\$32,814	\$33,258
Buffalo	\$38,365	\$44,162	\$47,273	\$46,363	\$47,363	\$35,027	\$41,099	\$46,856	\$57,682	\$57,908	\$63,048	\$64,807
Kaycee	\$902	\$1,014	\$1,322	\$1,158	\$1,031	\$959	\$751	\$644	\$1,328	\$1,346	\$1,340	\$1,436
TOTAL	\$50,775	\$59,291	\$64,637	\$64,765	\$65,081	\$65,756	\$73,328	\$79,422	\$91,807	\$90,376	\$97,203	\$99,501
Laramie County	\$73,307	\$69,371	\$74,594	\$91,508	\$91,151	\$116,821	\$136,188	\$134,655	\$126,834	\$121,672	\$120,041	\$164,458
Cheyenne	\$202,631	\$216,192	\$229,558	\$222,885	\$224,146	\$234,632	\$222,819	\$245,706	\$281,828	\$289,999	\$329,817	\$485,896
Burns	\$3,678	\$3,279	\$3,363	\$3,361	\$2,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pine Bluffs	\$717	\$683	\$859	\$214	\$630	\$2,893	\$3,097	\$3,351	\$3,626	\$3,017	\$3,268	\$4,702
TOTAL	\$280,333	\$289,526	\$308,374	\$317,968	\$318,445	\$354,345	\$362,104	\$383,712	\$412,288	\$414,688	\$453,126	\$655,057
Lincoln County	NA	NA										
Afton	\$1,492	\$8,244	\$8,883	\$8,440	\$9,492	\$9,623	\$10,196	\$9,948	\$9,149	\$9,858	\$12,067	\$14,649
Cokeville	NA	NA	\$342	\$1,944	\$1,829	\$2,235	\$2,959	\$2,725	\$2,109	\$2,196	\$3,062	\$2,893
Diamondville	NA	\$2,246	\$12,070	\$13,392	\$16,402							
Kemmerer	NA	\$284	\$6,460	\$9,267	\$12,036							
TOTAL	\$1,492	\$8,244	\$9,225	\$10,384	\$11,321	\$11,859	\$13,154	\$12,673	\$13,788	\$30,583	\$37,787	\$45,981
Natrona County	\$29,366	\$38,694	\$49,111	\$51,294	\$58,556	\$59,320	\$66,922	\$38,715	\$7,905	\$9,924	\$13,501	\$16,494
Bar Nunn	\$0	\$0	\$0	\$0	\$739	\$190	\$1,119	\$1,207	\$1,086	\$1,141	\$1,428	\$1,786
Casper	\$148,600	\$175,146	\$181,876	\$189,862	\$188,770	\$198,689	\$194,555	\$239,124	\$320,458	\$435,095	\$445,254	\$495,972
Edgerton	\$861	\$1,048	\$709	\$711	\$1,030	\$1,005	\$1,104	\$1,176	\$1,534	\$2,374	\$1,691	\$3,312
Evansville	\$12,432	\$15,096	\$15,460	\$14,400	\$17,448	\$20,212	\$21,695	\$33,283	\$45,562	\$61,643	\$58,035	\$59,380
Mills	\$429	\$494	\$508	\$466	\$180	\$949	\$0	\$766	\$544	\$171	\$200	\$989
TOTAL	\$191,688	\$230,478	\$247,664	\$256,733	\$266,722	\$280,365	\$285,396	\$314,271	\$377,089	\$510,348	\$520,110	\$577,933
Niobrara County	NA	NA										
Lusk	\$16,024	\$16,781	\$19,111	\$18,634	\$17,195	\$17,178	\$17,661	\$20,764	\$21,732	\$19,434	\$21,238	\$22,714
TOTAL	\$16,024	\$16,781	\$19,111	\$18,634	\$17,195	\$17,178	\$17,661	\$20,764	\$21,732	\$19,434	\$21,238	\$22,714
Park County	\$166,801	\$149,860	\$157,729	\$165,990	\$150,230	\$461,364	\$532,387	\$506,583	\$479,375	\$430,000	\$466,361	\$446,807
Cody	\$144,540	\$163,652	\$175,855	\$192,331	\$226,847	\$275,789	\$307,757	\$340,823	\$416,231	\$468,177	\$521,212	\$557,945
Meeteetse	\$1,746	\$2,066	\$1,891	\$1,805	\$2,141	\$5,569	\$3,620	\$5,963	\$1,864	\$1,061	\$1,223	\$939
Powell	\$10,929	\$12,669	\$17,287	\$15,622	\$18,415	\$27,599	\$29,833	\$26,593	\$32,024	\$34,190	\$36,140	\$40,761
TOTAL	\$324,015	\$328,248	\$352,762	\$375,748	\$397,632	\$770,320	\$873,596	\$879,962	\$929,494	\$933,428	\$1,024,936	\$1,046,451

LODGING TAX COLLECTIONS BY COUNTY AND LOCAL ENTITY

Area	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Platte County	NA											
Guernsey	\$3,446	\$3,927	\$4,042	\$3,497	\$4,746	\$5,586	\$4,350	\$4,491	\$5,370	\$4,437	\$4,254	\$3,944
TOTAL	\$3,446	\$3,927	\$4,042	\$3,497	\$4,746	\$5,586	\$4,350	\$4,491	\$5,370	\$4,437	\$4,254	\$3,944
Sheridan County	NA											
Sheridan	\$22,263	\$115,332	\$123,519	\$122,722	\$134,298	\$137,994	\$150,326	\$173,425	\$170,336	\$173,508	\$174,554	\$191,495
TOTAL	\$22,263	\$115,332	\$123,519	\$122,722	\$134,298	\$137,994	\$150,326	\$173,425	\$170,336	\$173,508	\$174,554	\$191,495
Sublette County	NA	\$2,086	\$13,206	\$17,557	\$21,856							
Big Piney	NA	\$268	\$4,251	\$4,416	\$4,969							
Marbleton	NA	\$2,238	\$12,128	\$11,445	\$17,395							
Pinedale	\$8,392	\$9,230	\$9,111	\$1,396	\$0	\$0	\$0	\$0	\$4,357	\$74,510	\$90,291	\$97,699
TOTAL	\$8,392	\$9,230	\$9,111	\$1,396	\$0	\$0	\$0	\$0	\$8,949	\$104,095	\$123,709	\$141,918
Sweetwater County	\$25,493	\$29,061	\$49,206	\$53,898	\$56,772	\$60,490	\$55,745	\$39,936	\$42,219	\$44,229	\$42,437	\$46,443
Green River	\$16,848	\$16,253	\$17,417	\$15,067	\$14,374	\$20,148	\$20,041	\$20,509	\$22,986	\$24,215	\$26,669	\$33,193
Rock Springs	\$177,845	\$173,849	\$171,296	\$167,976	\$154,384	\$185,772	\$190,877	\$210,528	\$242,455	\$253,932	\$253,385	\$310,402
Wamsutter	\$1,430	\$1,635	\$1,097	\$805	\$677	\$1,956	\$1,809	\$2,126	\$2,553	\$1,438	\$2,334	\$3,526
TOTAL	\$221,616	\$220,798	\$239,016	\$237,746	\$226,207	\$268,365	\$268,472	\$273,099	\$310,213	\$323,814	\$324,825	\$393,564
Teton County	\$953,058	\$1,055,731	\$1,137,272	\$222,321	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jackson	\$389,713	\$396,695	\$444,349	\$93,658	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,342,772	\$1,452,427	\$1,581,621	\$315,979	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Uinta County	NA											
Evanston	\$82,204	\$93,666	\$87,865	\$92,437	\$91,840	\$102,937	\$99,029	\$106,184	\$117,286	\$135,146	\$126,473	\$194,029
TOTAL	\$82,204	\$93,666	\$87,865	\$92,437	\$91,840	\$102,937	\$99,029	\$106,184	\$117,286	\$135,146	\$126,473	\$194,029
Washakie County	\$107	\$44	\$126	\$1,007	\$1,435	\$1,026	\$1,080	\$1,838	\$1,070	\$395	\$317	\$377
Ten Sleep	\$1,257	\$1,590	\$1,938	\$1,502	\$1,568	\$1,670	\$1,819	\$2,595	\$2,755	\$2,628	\$2,932	\$3,131
Worland	\$18,955	\$19,146	\$19,672	\$21,448	\$27,203	\$25,589	\$25,768	\$24,086	\$25,412	\$24,477	\$25,319	\$27,527
TOTAL	\$20,319	\$20,780	\$21,736	\$23,957	\$30,206	\$28,286	\$28,667	\$28,519	\$29,237	\$27,500	\$28,569	\$31,035
Weston County	\$12,132	\$14,148	\$13,432	\$14,745	\$14,758	\$17,562	\$15,891	\$14,238	\$15,706	\$16,233	\$13,599	\$14,268
Newcastle	\$7,636	\$9,097	\$9,869	\$10,785	\$8,618	\$6,009	\$6,952	\$7,360	\$8,776	\$8,871	\$7,936	\$7,345
Upton	\$1,246	\$1,317	\$1,393	\$1,044	\$253	\$950	\$781	\$768	\$945	\$1,015	\$1,797	\$1,182
TOTAL	\$21,014	\$24,563	\$24,694	\$26,574	\$23,629	\$24,521	\$23,625	\$22,366	\$25,427	\$26,119	\$23,332	\$22,795
GRAND TOTAL	\$3,204,362	\$3,542,667	\$3,823,489	\$2,593,470	\$2,333,088	\$2,884,671	\$3,115,266	\$3,369,913	\$3,603,625	\$3,939,521	\$4,108,475	\$4,738,192

GLOSSARY

GLOSSARY

SOURCE: All of the following page citations refer to the Executive Office of the President, Office of Management and Budget, **Standard Industrial <u>Classification Manual 1987</u>**, Washington: U.S. Government Printing Office (1987), unless otherwise indicated.

AGRICULTURE

This division includes establishments primarily engaged in agricultural production, forestry, commercial fishing, hunting and trapping, and related services. (p. 21)

APPAREL

This major group includes retail stores primarily engaged in selling new clothing, shoes, hats, underwear, and related articles for personal wear and adornment. Furriers and custom tailors carrying stocks of materials are also included. (p. 323)

AUTOMOBILE

This major group includes retail dealers selling new and used automobiles, boats, recreational vehicles, utility trailers, and motorcycles including mopeds; those selling new automobile parts and accessories; and gasoline service stations. In Wyoming, these collections **do not** include sales of new and used vehicles, since the County Treasurer collects this tax; therefore, they are included in the public administration sector. (p. 265)

BUILDING AND HARDWARE

This major group includes retail establishments primarily engaged in selling lumber and other building materials, paint, glass, wallpaper, hardware, nursery stock, lawn and garden supplies, and mobile homes. (p. 315)

CAPITAL IMPROVEMENT TAX (Sec. 39-6-412, W.S. 1984)

This is an optional sales tax imposed for the express purpose of capital construction. The revenue from the tax shall be used only for planning, construction, furnishing, equipping, and debt service for any capital improvement project authorized by public election.

CONSTRUCTION

This division includes establishments primarily engaged in construction. The term construction includes new work, additions, alterations, reconstruction, installations, and repairs (p. 53).

FINANCE

This division includes establishments operating primarily in the fields of finance, insurance, and real estate. (p. 335)

FOOD STORES

This major group includes retail stores primarily engaged in selling food for home preparation and consumption. (p. 319)

FURNITURE

This major group includes retail stores selling goods used for furnishing the home, such as furniture, floor coverings, draperies, glass and chinaware, domestic stoves, refrigerators, and other household electrical and gas appliances. (p. 325)

GENERAL MERCHANDISE

This major group includes retail outlets such as department stores, variety stores, and general merchandise stores which sell a number of lines of merchandise such as dry goods, apparel, accessories, furniture and home furnishings, small wares, hardware, and food. (p. 317)

INHERITANCE TAX (Sec. 39-6-810 to 39-6-813, W.S. 1977)

This new provision repealed the old state Inheritance Tax. The state now collects all or its pro rata share of the "Federal Credit for State Death Tax". This tax is applicable to the estates of descendants whose date of death is January 1, 1983 and thereafter. This tax is commonly referred to as a "pickup tax", wherein the state of domicile, and the states where the non-resident descendant owned real and tangible personal property with an actual situs in the non-domiciliary state, collect the Federal Credit or a pro rata share which is allowable on the Federal Estate Tax Return.

LODGING TAX (Sec. 39-6-412, W.S. 1977)

Cities, towns and counties, by voter approval, may impose an excise tax of up to 4 percent on all sleeping accommodations for guests staying less than 30

days. This tax extends to mobile accommodations such as tents, trailers, and campers, as well. Guides and outfitters are exempt.

MANUFACTURING

The manufacturing division includes all establishments such as plants, factories, and mills engaged in the mechanical or chemical transformation of materials or substances into new products. (p. 67)

MINERAL SEVERANCE TAX (Section 39-6-301 to 39-6-307, W.S. 1977)

The tax is levied on the cash market value of specified minerals and valuable deposits after the mining or production process is completed. The particular rate varies with the type of deposit. The distribution of collections to the State funds (General, Trust and Agency, Capital Facilities, etc.) also varies with the type of deposit.

MINING

This division includes all establishments primarily engaged in mining. Mining is used in the broad sense to include the extraction of solid and gaseous minerals occurring naturally, as well as other preparation customarily done at the mine site, or as a part of mining activity. (p. 39)

MISCELLANEOUS STORES

This major group includes retail establishments not elsewhere classified such as drug stores, liquor stores, and used merchandise stores. (p. 329)

PUBLIC ADMINISTRATION

This division includes the executive, legislative, judicial, administrative, and regulatory activities of Federal, state, local, and international governments. (p. 407)

RESTAURANTS

This major group includes retail establishments selling prepared foods and drinks for consumption on the premises, and also lunch counters and refreshment stands selling prepared foods and drinks for immediate consumption. (p. 329)

RETAIL TRADE

This division includes establishments engaged in selling merchandise for personal or household consumption and rendering services incidental to the sale of the goods. (p. 313)

SALES TAX (Sec. 39-6-401 to 39-6-417, W.S. 1977)

This tax is levied on the gross receipts from the sale of tangible personal property and specified services. The collections are distributed between the State General Fund and local jurisdictions. For a listing of rates and exemptions, refer to the tables on pages 7-9 and 10-11, respectively, in this report.

SERVICES

This division includes establishments primarily engaged in providing a wide variety of services (i.e. legal, health, and repair) for individuals, business and government establishments, and other organizations. (p. 353)

TRANSPORTATION (TCPU)

This division includes establishments providing to the general public or to other business enterprises, passenger and freight transportation, communication services, electricity, gas, steam, water or sanitary services, and the U.S. Postal Service. (p.265)

USE TAX (Sec. 39-6-501 to 39-6-603, W.S. 1977)

The Use Tax is levied upon tangible personal property that is purchased from an out-of-state vendor and shipped directly to the purchaser for storage, use, or consumption in the state. Freight and property in interstate transportation is exempted. For a listing of rates and exemptions, refer to the tables on pages 7-9 and 10-11, respectively, in this report. Collections are distributed between the State General Fund and local jurisdictions.

WHOLESALE TRADE

This division includes establishments or places of business primarily engaged in selling merchandise to retailers; to industrial, commercial, institutional, farm, construction contractors, or professional business users; or to other wholesalers; or acting as agents or brokers in buying merchandise for or selling merchandise to such persons or companies.