

Table 1 A Monthly Comparison of Sales and Use Tax Collections (FY 2009 vs FY2010)

Month	4% SALES TAX				4% USE TAX				S & U TOTAL			
	FY 2009	FY 2010	\$\$\$ Diff. (in million)	% Chge	FY 2009	FY 2010	\$\$\$ Diff. (in million)	% Chge	FY 2009	FY 2010	\$\$\$ Diff. (in million)	% Chge
July	\$50,454,427	\$47,660,588	-\$2.8	-5.5%	\$5,775,441	\$8,727,905	\$3.0	51.1%	\$56,229,868	\$56,388,494	\$0.2	0.3%
August	\$70,904,610	\$48,309,801	-\$22.6	-31.9%	\$9,017,239	\$5,164,834	-\$3.9	-42.7%	\$79,921,849	\$53,474,635	-\$26.5	-33.1%
September	\$68,159,424	\$46,605,001	-\$21.6	-31.6%	\$7,837,725	\$6,700,576	-\$1.1	-14.5%	\$75,997,150	\$53,305,576	-\$22.7	-29.9%
October	\$67,764,994	\$44,185,631	-\$23.6	-34.8%	\$7,650,813	\$5,873,475	-\$1.8	-23.2%	\$75,415,807	\$50,059,106	-\$25.4	-33.6%
November	\$58,008,960	\$50,193,021	-\$7.8	-13.5%	\$7,897,540	\$5,480,272	-\$2.4	-30.6%	\$65,906,500	\$55,673,293	-\$10.2	-15.5%
December	\$55,475,374	\$46,264,510	-\$9.2	-16.6%	\$7,574,311	\$5,111,924	-\$2.5	-32.5%	\$63,049,686	\$51,376,434	-\$11.7	-18.5%
January	\$52,267,038	\$37,747,726	-\$14.5	-27.8%	\$6,809,013	\$5,790,086	-\$1.0	-15.0%	\$59,076,051	\$43,537,812	-\$15.5	-26.3%
February	\$63,874,110	\$43,946,194	-\$19.9	-31.2%	\$8,065,695	\$1,952,869	-\$6.1	-75.8%	\$71,939,804	\$45,899,063	-\$26.0	-36.2%
March	\$49,124,007	\$43,192,089	-\$5.9	-12.1%	\$9,746,430	\$4,872,638	-\$4.9	-50.0%	\$58,870,438	\$48,064,728	-\$10.8	-18.4%
April	\$47,781,291	\$39,972,629	-\$7.8	-16.3%	\$8,624,903	\$5,282,450	-\$3.3	-38.8%	\$56,406,194	\$45,255,079	-\$11.2	-19.8%
May	\$38,735,408	\$41,510,052	\$2.8	7.2%	\$6,066,014	\$5,896,383	-\$0.2	-2.8%	\$44,801,423	\$47,406,435	\$2.6	5.8%
June	\$42,947,660	\$46,212,193	\$3.3	7.6%	\$5,391,410	\$6,423,193	\$1.0	19.1%	\$48,339,069	\$52,635,387	\$4.3	8.9%
Monthly Avg	\$55,458,109	\$44,649,953	-\$10.8	-19.5%	\$7,538,045	\$5,606,384	-\$1.9	-25.6%	\$62,996,153	\$50,256,337	-\$12.7	-20.2%
Ann. Total	\$665,497,302	\$535,799,435	-\$129.7	-19.5%	\$90,456,536	\$67,276,605	-\$23.2	-25.6%	\$755,953,838	\$603,076,040	-\$152.9	-20.2%

Table 2 Year-to-Date Comparison of Sales and Use Tax Collections by Industry (NAICS)

Industry NAICS	4% SALES TAX				4% USE TAX				S & U TOTAL			
	FY 2009 YTD	FY 2010 YTD	\$\$\$ Diff. (in million)	% Chge	FY 2009 YTD	FY 2010 YTD	\$\$\$ Diff. (in million)	% Chge	FY 2009 YTD	FY 2010 YTD	\$\$\$ Diff. (in million)	% Chge
Agr, For, Fish, Hunt	\$255,458	\$212,277	\$0.0	-16.9%	\$26,523	\$19,648	\$0.0	-25.9%	\$281,981	\$231,925	-\$0.1	-17.8%
Mining	\$127,727,287	\$85,432,061	-\$42.3	-33.1%	\$25,685,010	\$13,324,188	-\$12.4	-48.1%	\$153,412,296	\$98,756,249	-\$54.7	-35.6%
Utilities	\$24,701,276	\$26,456,385	\$1.8	7.1%	\$8,764,352	\$8,281,991	-\$0.5	-5.5%	\$33,465,629	\$34,738,377	\$1.3	3.8%
Construction	\$18,375,678	\$12,289,063	-\$6.1	-33.1%	\$15,989,384	\$11,230,110	-\$4.8	-29.8%	\$34,365,063	\$23,519,172	-\$10.9	-31.6%
Manufacturing	\$28,479,657	\$21,931,546	-\$6.6	-23.0%	\$3,535,173	\$4,873,400	\$1.3	37.9%	\$32,014,829	\$26,804,946	-\$5.2	-16.3%
Wholesale Trade	\$77,071,638	\$51,434,474	-\$25.6	-33.3%	\$2,114,470	\$2,176,421	\$0.1	2.9%	\$79,186,108	\$53,610,895	-\$25.6	-32.3%
Retail Trade	\$213,679,851	\$183,226,331	-\$30.5	-14.3%	\$8,084,177	\$4,618,782	-\$3.5	-42.9%	\$221,764,028	\$187,845,113	-\$33.9	-15.3%
Trans & Warehousing	\$1,218,710	\$965,509	-\$0.3	-20.8%	\$3,100,078	\$4,513,726	\$1.4	45.6%	\$4,318,789	\$5,479,236	\$1.2	26.9%
Information	\$11,062,039	\$12,223,278	\$1.2	10.5%	\$645,414	\$485,839	-\$0.2	-24.7%	\$11,707,453	\$12,709,117	\$1.0	8.6%
Financial Activities	\$31,093,703	\$24,966,482	-\$6.1	-19.7%	\$1,256,781	\$738,378	-\$0.5	-41.2%	\$32,350,484	\$25,704,860	-\$6.7	-20.5%
Prof & Busi Services	\$4,651,731	\$3,882,631	-\$0.8	-16.5%	\$370,061	\$242,280	-\$0.1	-34.5%	\$5,021,792	\$4,124,911	-\$0.9	-17.9%
Edu & Health Serv	\$563,679	\$574,905	\$0.0	2.0%	\$103,386	\$103,913	\$0.0	0.5%	\$667,065	\$678,818	\$0.0	1.8%
Leisure & Hospitality	\$59,228,499	\$55,213,708	-\$4.0	-6.8%	\$830,989	\$663,285	-\$0.2	-20.2%	\$60,059,488	\$55,876,993	-\$4.2	-7.0%
Other Services	\$30,644,189	\$25,790,786	-\$4.9	-15.8%	\$616,779	\$291,263	-\$0.3	-52.8%	\$31,260,968	\$26,082,049	-\$5.2	-16.6%
Public Administration	\$36,743,906	\$31,199,999	-\$5.5	-15.1%	\$19,333,959	\$15,713,380	-\$3.6	-18.7%	\$56,077,865	\$46,913,380	-\$9.2	-16.3%
Total	\$665,497,302	\$535,799,435	-\$129.7	-19.5%	\$90,456,536	\$67,276,605	-\$23.2	-25.6%	\$755,953,838	\$603,076,040	-\$152.9	-20.2%

Table 3

Year-To-Date Comparison of Sales, Use, and Lodging Tax Collections by County

Area Name	SALES TAX (4%)			USE TAX (4%)			S&U TOTAL				LODG TAX		
	FY 2009 (07/08-06/09)	FY 2010 (07/09-06/10)	% Change	FY 2009 (07/08-06/09)	FY 2010 (07/09-06/10)	% Change	FY 2009 (07/08-06/09)	FY 2010 (07/09-06/10)	Difference \$	% Change	FY 2009 (07/08-06/09)	FY 2010 (07/09-06/10)	% Change
Albany	\$17,675,652	\$17,228,988	-2.5%	\$1,757,638	\$1,781,299	1.3%	\$19,433,290	\$19,010,287	-\$423,003	-2.2%	\$679,438	\$655,899	-3.5%
Big Horn	\$4,959,253	\$4,895,609	-1.3%	\$1,101,691	\$1,352,729	22.8%	\$6,060,943	\$6,248,338	\$187,394	3.1%	\$26,788	\$23,447	-12.5%
Campbell	\$126,102,084	\$97,217,470	-22.9%	\$15,898,351	\$11,436,610	-28.1%	\$142,000,435	\$108,654,080	-\$33,346,355	-23.5%	\$131,027	\$415,419	217.0%
Carbon	\$25,175,135	\$15,822,251	-37.2%	\$2,871,311	\$2,387,907	-16.8%	\$28,046,446	\$18,210,158	-\$9,836,288	-35.1%	\$432,060	\$377,233	-12.7%
Converse	\$19,055,836	\$14,615,139	-23.3%	\$2,458,154	\$2,084,189	-15.2%	\$21,513,990	\$16,699,327	-\$4,814,663	-22.4%	\$204,534	\$155,361	-24.0%
Crook	\$3,615,702	\$3,601,510	-0.4%	\$659,607	\$740,637	12.3%	\$4,275,309	\$4,342,147	\$66,838	1.6%	\$58,307	\$57,836	-0.8%
Fremont	\$27,378,928	\$24,846,313	-9.3%	\$4,800,614	\$3,318,712	-30.9%	\$32,179,541	\$28,165,025	-\$4,014,517	-12.5%	\$304,149	\$283,198	-6.9%
Goshen	\$5,344,557	\$4,959,482	-7.2%	\$1,240,436	\$776,681	-37.4%	\$6,584,993	\$5,736,163	-\$848,829	-12.9%	\$69,082	\$99,155	43.5%
Hot Springs	\$3,461,977	\$3,119,240	-9.9%	\$422,911	\$398,155	-5.9%	\$3,884,888	\$3,517,395	-\$367,493	-9.5%	\$173,255	\$82,253	-52.5%
Johnson	\$12,586,211	\$9,602,877	-23.7%	\$632,502	\$524,856	-17.0%	\$13,218,713	\$10,127,733	-\$3,090,980	-23.4%	\$129,125	\$139,704	8.2%
Laramie	\$54,338,787	\$52,592,938	-3.2%	\$6,388,478	\$5,347,054	-16.3%	\$60,727,265	\$57,939,993	-\$2,787,272	-4.6%	\$1,102,228	\$1,137,217	3.2%
Lincoln	\$16,107,783	\$10,226,320	-36.5%	\$5,264,583	\$2,826,390	-46.3%	\$21,372,366	\$13,052,710	-\$8,319,656	-38.9%	\$61,397	\$93,592	52.4%
Natrona	\$81,932,735	\$65,690,911	-19.8%	\$7,800,467	\$4,764,879	-38.9%	\$89,733,203	\$70,455,790	-\$19,277,413	-21.5%	\$1,172,821	\$943,286	-19.6%
Niobrara	\$1,674,976	\$1,492,902	-10.9%	\$225,100	\$278,847	23.9%	\$1,900,076	\$1,771,749	-\$128,328	-6.8%	\$34,519	\$30,937	-10.4%
Park	\$21,654,616	\$20,082,189	-7.3%	\$3,283,646	\$3,870,488	17.9%	\$24,938,262	\$23,952,677	-\$985,585	-4.0%	\$1,485,898	\$1,481,820	-0.3%
Platte	\$4,379,032	\$4,331,386	-1.1%	\$1,878,246	\$1,552,604	-17.3%	\$6,257,279	\$5,883,990	-\$373,289	-6.0%	\$8,545	\$3,301	-61.4%
Sheridan	\$23,876,026	\$20,226,294	-15.3%	\$4,010,097	\$2,299,041	-42.7%	\$27,886,123	\$22,525,335	-\$5,360,789	-19.2%	\$558,886	\$519,448	-7.1%
Sublette	\$79,551,379	\$55,622,693	-30.1%	\$8,309,134	\$4,451,124	-46.4%	\$87,860,513	\$60,073,816	-\$27,786,697	-31.6%	\$262,807	\$29,761	-88.7%
Sweetwater	\$75,549,214	\$56,495,696	-25.2%	\$14,247,199	\$11,661,191	-18.2%	\$89,796,413	\$68,156,887	-\$21,639,526	-24.1%	\$704,232	\$516,051	-26.7%
Teton	\$36,851,055	\$32,980,690	-10.5%	\$3,240,740	\$2,321,916	-28.4%	\$40,091,795	\$35,302,606	-\$4,789,189	-11.9%	\$0	\$0	NA
Uinta	\$15,348,786	\$12,176,540	-20.7%	\$2,406,590	\$1,736,078	-27.9%	\$17,755,376	\$13,912,618	-\$3,842,758	-21.6%	\$292,917	\$231,596	-20.9%
Washakie	\$4,965,962	\$4,739,127	-4.6%	\$545,793	\$525,865	-3.7%	\$5,511,755	\$5,264,992	-\$246,763	-4.5%	\$87,297	\$85,739	-1.8%
Weston	\$3,911,616	\$3,232,872	-17.4%	\$1,013,248	\$839,354	-17.2%	\$4,924,865	\$4,072,226	-\$852,639	-17.3%	\$71,274	\$64,735	-9.2%
Wyoming	\$665,497,302	\$535,799,435	-19.5%	\$90,456,536	\$67,276,605	-25.6%	\$755,953,838	\$603,076,040	-\$152,877,798	-20.2%	\$8,050,586	\$7,426,989	-7.7%

NOTE: In order to make accurate comparisons over time, only the state imposed 4% sales and use tax collections are included. The locally imposed tax rates are often changed.

Campbell County changed lodging tax rate from 0% to 2% on January 1, 2009

Hot Springs County changed lodging tax rate from 4% to 0% in July 1 and changed back to 4% in October 1, 2009

Guernsey Town in Platte County changed lodging tax rate from 2% to 0% on July 1, 2009

Sublette County changed lodging tax rate from 3% to 0% on July 1, 2009